

FILED

2001 APR 28 P 8: 21

OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 2001



ENROLLED

House Bill No. 101

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed April 23, 2001

In Effect from Passage

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[Enr. H. B. 101]

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(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)

[BY REQUEST OF THE EXECUTIVE]

[Passed April 23, 2001; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Sec. 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year two thousand two.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 “Governor” shall mean the governor of the state of West
3 Virginia.

4 “Code” shall mean the code of West Virginia, one thousand
5 nine-hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,
7 division, office, board, commission, agency or institution to
8 which an appropriation is made.

9 The "fiscal year two thousand two" shall mean the period
10 from the first day of July, two thousand one, through the
11 thirtieth day of June, two thousand two.

12 "General revenue fund" shall mean the general operating
13 fund of the state and includes all moneys received or collected
14 by the state except as provided in section two, article two,
15 chapter twelve of the code or as otherwise provided.

16 "Special revenue funds" shall mean specific revenue
17 sources which by legislative enactments are not required to be
18 accounted for as general revenue, including federal funds.

19 "From collections" shall mean that part of the total appro-
20 priation which must be collected by the spending unit to be
21 available for expenditure. If the authorized amount of collec-
22 tions is not collected, the total appropriation for the spending
23 unit shall be reduced automatically by the amount of the
24 deficiency in the collections. If the amount collected exceeds
25 the amount designated "from collections," the excess shall be
26 set aside in a special surplus fund and may be expended for the
27 purpose of the spending unit as provided by article two, chapter
28 five-a of the code.

1 **Sec. 3. Classification of appropriations.**—An appropria-
2 tion for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for “personal
9 services” shall include salaries of heads of spending units.

9 “Annual increment” shall mean funds appropriated for
10 “eligible employees” and shall be disbursed only in accordance
11 with article five, chapter five of the code.

12 Funds appropriated for “annual increment” shall be
13 transferred to “personal services” or other designated items
14 only as required.

15 “Employee benefits” shall mean social security matching,
16 workers’ compensation, unemployment compensation, pension
17 and retirement contributions, public employees insurance
18 matching, personnel fees or any other benefit normally paid by
19 the employer as a direct cost of employment. Should the
20 appropriation be insufficient to cover such costs, the remainder
21 of such cost shall be transferred by each spending unit from its
22 “personal services” line item or its “unclassified” line item to
23 its “employee benefits” line item. If there is no appropriation
24 for “employee benefits,” such costs shall be paid by each
25 spending unit from its “personal services” line item, its
26 “unclassified” line item or other appropriate line item. Each
27 spending unit is hereby authorized and required to make such
28 payments in accordance with the provisions of article two,
29 chapter five-a of the code.

30 “BRIM Premiums” shall mean the amount charged as
31 consideration for insurance protection and includes the present
32 value of projected losses and administrative expenses. Premi-
33 ums are assessed for coverages, as defined in the applicable
34 policies, for claims arising from, inter alia, general liability,
35 wrongful acts, property, professional liability and automobile
36 exposures.

37 Should the appropriation for “BRIM Premiums” be
38 insufficient to cover such cost, the remainder of such costs shall

39 be transferred by each spending unit from its “personal
40 services” line item, its “employee benefit” line item, its
41 “unclassified” line item or any other appropriate line item to
42 “BRIM Premiums” for payment to the Board of Risk and
43 Insurance Management. Each spending unit is hereby autho-
44 rized and required to make such payments.

45 Each spending unit shall be responsible for all contribu-
46 tions, payments or other costs related to coverage and claims of
47 its employees for unemployment compensation. Such expendi-
48 tures shall be considered an employee benefit.

49 “Current expenses” shall mean operating costs other than
50 personal services and shall not include equipment, repairs and
51 alterations, buildings or lands.

52 Each spending unit shall be responsible for and charged
53 monthly for all postage meter service and shall reimburse the
54 appropriate revolving fund monthly for all such amounts. Such
55 expenditures shall be considered a current expense.

56 “Equipment” shall mean equipment items which have an
57 appreciable and calculable period of usefulness in excess of one
58 year.

59 “Repairs and alterations” shall mean routine maintenance
60 and repairs to structures and minor improvements to property
61 which do not increase the capital assets.

62 “Buildings” shall include new construction and major
63 alteration of existing structures and the improvement of lands
64 and shall include shelter, support, storage, protection or the
65 improvement of a natural condition.

66 “Lands” shall mean the purchase of real property or interest
67 in real property.

68 “Capital outlay” shall mean and include buildings, lands or
69 buildings and lands, with such category or item of appropriation
70 to remain in effect as provided by section twelve, article three,
71 chapter twelve of the code.

72 From appropriations made to the spending units of state
73 government, upon approval of the governor there may be
74 transferred to a special account an amount sufficient to match
75 federal funds under any federal act.

76 Appropriations classified in any of the above categories
77 shall be expended only for the purposes as defined above and
78 only for the spending units herein designated: *Provided*, That
79 the secretary of each department shall have the authority to
80 transfer within the department those general revenue funds
81 appropriated to the various agencies of the department: *Pro-*
82 *vided, however*, That no more than five percent of the general
83 revenue funds appropriated to any one agency or board may be
84 transferred to other agencies or boards within the department:
85 *Provided further*, That the secretary of each department and the
86 director, commissioner, executive secretary, superintendent,
87 chairman or any other agency head not governed by a depart-
88 mental secretary as established by chapter five-f of the code
89 shall have the authority to transfer funds appropriated to
90 “personal services” and “employee benefits” to other lines
91 within the same account and no funds from other lines shall be
92 transferred to the “personal services” line: *And provided*
93 *further*, That if the Legislature by subsequent enactment
94 consolidates agencies, boards or functions, the secretary may
95 transfer the funds formerly appropriated to such agency, board
96 or function in order to implement such consolidation. No funds
97 may be transferred from a special revenue account, dedicated
98 account, capital expenditure account or any other account or
99 fund specifically exempted by the Legislature from transfer,
100 except that the use of the appropriations from the state road
101 fund for the office of the secretary of the department of

102 transportation is not a use other than the purpose for which such
103 funds were dedicated and is permitted.

104 Appropriations otherwise classified shall be expended only
105 where the distribution of expenditures for different purposes
106 cannot well be determined in advance or it is necessary or
107 desirable to permit the spending unit the freedom to spend an
108 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to any law
5 detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or permit-
3 ting an expenditure in excess of the appropriations set out in
4 this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Claims against the state.
- SECTION 9. Appropriations from surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, general revenue, there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following amounts, as
 5 itemized, for expenditure during the fiscal year two thousand
 6 two.

LEGISLATIVE

1—Senate

Fund 0165 FY 2002 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R)	003	\$ 816,200
2 Compensation and Per Diem of Officers 3 and Employees (R)	005	3,003,210
4 Employee Benefits (R)	010	597,712
5 Current Expenses and 6 Contingent Fund (R)	021	700,000
7 Repairs and Alterations (R)	064	450,000
8 Computer Supplies (R)	101	40,000
9 Computer Systems (R)	102	250,000
10 Printing Blue Book (R)	103	150,000
11 Expenses of Members (R)	399	445,000
12 BRIM Premium (R)	913	<u>17,398</u>
13 Total		\$ 6,469,520

14 The appropriations for the senate for the fiscal year 2001
 15 are to remain in full force and effect and are hereby
 16 reappropriated to June 30, 2002. Any balances so
 17 reappropriated may be transferred and credited to the fiscal year
 18 2002 accounts.

19 Upon the written request of the clerk of the senate, the
20 auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the efficiency of
22 the service.

23 The clerk of the senate, with the approval of the president,
24 is authorized to draw his or her requisitions upon the auditor,
25 payable out of the Current Expenses and Contingent Fund of
26 the senate, for any bills for supplies and services that may have
27 been incurred by the senate and not included in the appropria-
28 tion bill, for supplies and services incurred in preparation for
29 the opening, the conduct of the business and after adjournment
30 of any regular or extraordinary session, and for the necessary
31 operation of the senate offices, the requisitions for which are to
32 be accompanied by bills to be filed with the auditor.

33 The clerk of the senate, with the written approval of the
34 president, or the president of the senate shall have authority to
35 employ such staff personnel during any session of the Legisla-
36 ture as shall be needed in addition to staff personnel authorized
37 by the senate resolution adopted during any such session. The
38 clerk of the senate, with the written approval of the president,
39 or the president of the senate shall have authority to employ
40 such staff personnel between sessions of the Legislature as shall
41 be needed, the compensation of all staff personnel during and
42 between sessions of the Legislature, notwithstanding any such
43 senate resolution, to be fixed by the president of the senate. The
44 clerk is hereby authorized to draw his or her requisitions upon
45 the auditor for the payment of all such staff personnel for such
46 services, payable out of the appropriation for Compensation and
47 Per Diem of Officers and Employees or Current Expenses and
48 Contingent Fund of the senate.

49 For duties imposed by law and by the senate, the clerk of
50 the senate shall be paid a monthly salary as provided by the
51 senate resolution, unless increased between sessions under the

52 authority of the president, payable out of the appropriation for
53 Compensation and Per Diem of Officers and Employees or
54 Current Expenses and Contingent Fund of the senate.

55 The distribution of the blue book shall be by the office of
56 the clerk of the senate and shall include seventy-five copies for
57 each member of the Legislature and two copies for each
58 classified and approved high school and junior high school and
59 one copy for each elementary school within the state.

2—House of Delegates

Fund 0170 FY 2002 Org 2200

1	Compensation of Members (R)	003	\$ 2,200,000
2	Compensation and Per Diem of Officers		
3	and Employees (R)	005	521,162
4	Current Expenses and		
5	Contingent Fund (R)	021	3,700,000
6	Expenses of Members (R)	399	1,120,000
7	BRIM Premium (R)	913	<u>17,571</u>
8	Total		\$ 7,558,733

9 The appropriations for the house of delegates for the fiscal
10 year 2001 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2002. Any balances so
12 reappropriated may be transferred and credited to the fiscal year
13 2002 accounts.

14 Upon the written request of the clerk of the house of
15 delegates, the auditor shall transfer amounts between items of
16 the total appropriation in order to protect or increase the
17 efficiency of the service.

18 The clerk of the house of delegates, with the approval of the
19 speaker, is authorized to draw his or her requisitions upon the
20 auditor, payable out of the Current Expenses and Contingent

21 Fund of the house of delegates, for any bills for supplies and
22 services that may have been incurred by the house of delegates
23 and not included in the appropriation bill, for bills for services
24 and supplies incurred in preparation for the opening of the
25 session and after adjournment, and for the necessary operation
26 of the house of delegates' offices, the requisitions for which are
27 to be accompanied by bills to be filed with the auditor.

28 The speaker of the house of delegates, upon approval of the
29 house committee on rules, shall have authority to employ such
30 staff personnel during and between sessions of the Legislature
31 as shall be needed, in addition to personnel designated in the
32 house resolution, and the compensation of all personnel shall be
33 as fixed in such house resolution for the session, or fixed by the
34 speaker, with the approval of the house committee on rules,
35 during and between sessions of the Legislature, notwithstanding
36 such house resolution. The clerk of the house is hereby autho-
37 rized to draw requisitions upon the auditor for such services,
38 payable out of the appropriation for the Compensation and Per
39 Diem of Officers and Employees or Current Expenses and
40 Contingent Fund of the house of delegates.

41 For duties imposed by law and by the house of delegates,
42 including salary allowed by law as keeper of the rolls, the clerk
43 of the house of delegates shall be paid a monthly salary as
44 provided in the house resolution, unless increased between
45 sessions under the authority of the speaker, with the approval of
46 the house committee on rules, and payable out of the appropria-
47 tion for Compensation and Per Diem of Officers and Employees
48 or Current Expenses and Contingent Fund of the house of
49 delegates.

3—Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2002 Org 2300

1	Joint Committee on		
2	Government and Finance (R)	104	\$ 6,204,725
3	Legislative Printing (R)	105	940,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	226,050
6	Legislative Computer System (R)	107	1,138,121
7	Joint Standing Committee on		
8	Education (R)	108	68,000
9	Tax Reduction and Federal Funding Increased		
10	Compliance (TRAFFIC) (R)	642	0
11	BRIM Premium (R)	913	<u>12,927</u>
12	Total		\$ 8,589,823

13 The appropriations for the joint expenses for the fiscal year
14 2001 are to remain in full force and effect and are hereby
15 reappropriated to June 30, 2002, except Court of Claims
16 (activity 319). Any balances so reappropriated may be trans-
17 ferred and credited to the fiscal year 2002 accounts.

18 Upon the written request of the clerk of the senate, with the
19 approval of the president of the senate, and the clerk of the
20 house of delegates, with the approval of the speaker of the
21 house of delegates, and a copy to the legislative auditor, the
22 auditor shall transfer amounts between items of the total
23 appropriation in order to protect or increase the efficiency of
24 the service.

25 The appropriation for the Tax Reduction and Federal
26 Funding Increased Compliance (TRAFFIC) (fund 0175, activity
27 642) is intended for possible general state tax reductions or the
28 offsetting of any reductions in federal funding for state pro-
29 grams. It is not intended as a general appropriation for expendi-
30 ture by the Legislature.

JUDICIAL

4—*Supreme Court*—

*General Judicial*Fund 0180 FY 2002 Org 2400

1	Personal Services (R)	001	\$ 38,399,018
2	Annual Increment (R)	004	500,000
3	Social Security Matching (R)	011	2,937,501
4	Public Employees' Insurance		
5	Matching (R)	012	4,454,384
6	Public Employees' Retirement		
7	Matching (R)	016	3,052,156
8	Other Expenses (R)	029	7,513,268
9	Judges' Retirement System (R)	110	6,000,000
10	Other Court Costs (R)	111	3,100,000
11	Judicial Training Program (R)	112	623,000
12	Mental Hygiene Fund (R)	113	990,000
13	Guardian Ad Litem (R)	265	250,000
14	Guardianship Attorney Fees (R)	588	175,000
15	Family Court Fund (R)	912	4,859,900
16	BRIM Premium (R)	913	<u>208,998</u>
17	Total		\$ 73,063,225

18 The appropriations to the supreme court of appeals for the
19 fiscal years 2000 and 2001 are to remain in full force and effect
20 and are hereby reappropriated to June 30, 2002. Any balances
21 so reappropriated may be transferred and credited to the fiscal
22 year 2002 accounts.

23 This appropriation shall be administered by the administra-
24 tive director of the supreme court of appeals, who shall draw his
25 or her requisitions for warrants in payment in the form of
26 payrolls, making deductions therefrom as required by law for
27 taxes and other items.

28 The appropriation for the Judges' Retirement System is to
29 be transferred to the consolidated public retirement board, in

30 accordance with the law relating thereto, upon requisition of the
 31 administrative director of the supreme court of appeals.

EXECUTIVE

5—Governor’s Office

(WV Code Chapter 5)

Fund 0101 FY 2002 Org 0100

1	Personal Services	001	\$ 2,267,955
2	Salary of Governor	002	90,000
3	Annual Increment	004	17,250
4	Employee Benefits	010	717,992
5	Unclassified (R)	099	1,435,000
6	National Governors’ Association	123	71,600
7	Southern States Energy Board	124	28,732
8	WV Human Resource		
9	Investment Council	294	263,769
10	Southern Growth Policies Board	299	24,339
11	Southern Technology Council	308	15,000
12	Southern Governors’ Association	314	5,740
13	National Governors’ Association for State		
14	Budget Officers	315	12,700
15	BRIM Premium	913	134,901
16	Office of Fiscal and Risk Management .	361	<u>350,000</u>
17	Total		\$ 5,434,978

18 Any unexpended balances remaining in the appropriation
 19 for Publication of Papers and Transition Expenses (fund 0101,
 20 activity 465) and Unclassified (fund 0101, activity 099) at the
 21 close of the fiscal year 2001 are hereby reappropriated for
 22 expenditure during the fiscal year 2002.

6—*Governor’s Office—*

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2002 Org 0100

1	Unclassified—Total	096	\$	539,218
2	To be used for current general expenses, including compen-			
3	sation of employees, household maintenance, cost of official			
4	functions and additional household expenses occasioned by			
5	such official functions.			

7—*Governor’s Office—*

Governor’s Cabinet on Children and Families

(WV Code Chapter 5)

Fund 0104 FY 2002 Org 0100

1	Unclassified (R)	099	\$	310,956
2	Family Resource Networks (R)	274		1,505,000
3	Starting Points Centers and Parent Education			
4	Services (R)	316		1,244,500
5	Educare (R)	895		650,000
6	Family Violence Coordinating Council .	362		<u>29,000</u>
7	Total		\$	3,739,456

8 Any unexpended balances remaining in the appropriations
9 for Unclassified (fund 0104, activity 099), Starting Points
10 Centers and Parent Education Services (fund 0104, activity
11 316), Family Resource Networks (fund 0104, activity 274) and
12 Educare (fund 0104, activity 895) at the close of the fiscal year
13 2001 are hereby reappropriated for expenditure during the fiscal
14 year 2002.

8—*Governor's Office—*

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2002 Org 0100

1 Civil Contingent Fund—Total (R) 114 \$ 4,000,000

2 Any unexpended balances remaining in the appropriations
3 for Civil Contingent Fund—Total (fund 0105, activity 114),
4 Civil Contingent Fund—Surplus (fund 0105, activity 263),
5 Unclassified—Surplus—Total (fund 0105, activity 098) and
6 Civil Contingent Fund—Total—Surplus (fund 0105, activity
7 238) at the close of the fiscal year 2001 are hereby
8 reappropriated for expenditure during the fiscal year 2002.

9 From this appropriation there may be expended, at the
10 discretion of the governor, an amount not to exceed one
11 thousand dollars as West Virginia's contribution to the inter-
12 state oil compact commission.

13 The above appropriation is intended to provide contingency
14 funding for accidental, unanticipated, emergency or unplanned
15 events which may occur during the fiscal year and is not to be
16 expended for the normal day-to-day operations of the gover-
17 nor's office.

9—*Auditor's Office—*

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2002 Org 1200

1 Personal Services 001 \$ 2,092,944

2	Salary of Auditor	002	70,000
3	Annual Increment	004	50,523
4	Employee Benefits	010	740,257
5	Unclassified (R)	099	711,624
6	Office Automation (R)	117	790,000
7	Social Security Repayment	256	312,759
8	BRIM Premium	913	1,876
9	Purchasing Card Program	711	<u>41,000</u>
10	Total		\$ 4,810,983

11 Any unexpended balances remaining in the appropriations
 12 for Unclassified (fund 0116, activity 099), Office Automation
 13 (fund 0116, activity 117) and Payroll System Acquisition (fund
 14 0116, activity 594) at the close of the fiscal year 2001 are
 15 hereby reappropriated for expenditure during the fiscal year
 16 2002 with the exception of fund 0116, fiscal year 2001, activity
 17 099 (\$116,704) which shall expire on June 30, 2001.

10—Auditor’s Office—

Family Law Masters—

Administration Fund

(WV Code Chapter 48A)

Fund 0117 FY 2002 Org 1200

1	Unclassified—Total	096	\$ 630,500
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2 The above appropriation shall be expended for the adminis-
 3 trative expenses of the family law masters program, excluding
 4 personal services and employee benefits.

11—Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2002 Org 1300

1	Personal Services	001	\$ 1,971,072
2	Salary of Treasurer	002	70,000
3	Annual Increment	004	34,856
4	Employee Benefits	010	577,186
5	Unclassified (R)	099	1,539,562
6	Abandoned Property Program	118	290,389
7	Tuition Trust Fund (R)	692	156,974
8	School Building Sinking		
9	Fund Debt Service (R)	770	4,458,000
10	BRIM Premium	913	<u>12,335</u>
11	Total		\$ 9,110,374

12 Any unexpended balances remaining in the appropriations
13 for Unclassified (fund 0126, activity 099), School Building
14 Sinking Fund Debt Service (fund 0126, activity 770) and
15 Tuition Trust Fund (fund 0126, activity 692) at the close of the
16 fiscal year 2000 are hereby reappropriated for expenditure
17 during the fiscal year 2002 with the exception of fund 0126,
18 fiscal year 2001, activity 770(\$281,297) which shall expire on
19 June 30, 2001.

12—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2002 Org 1400

1	Personal Services	001	\$ 3,561,810
2	Salary of Commissioner	002	70,000
3	Annual Increment	004	73,000
4	Employee Benefits	010	1,239,093
5	State Farm Museum	055	110,000
6	Unclassified (R)	099	1,095,861
7	Gypsy Moth Program (R).	119	920,462
8	Huntington Farmers Market	128	50,000

9	Black Fly Control (R)	137	428,456
10	Mingo County Surface Mine Project (R)	296	150,000
11	Tri-County Fair Association	343	25,000
12	Predator Control	470	90,000
13	Charleston Farmers Market (R)	476	129,321
14	Bee Research	691	70,000
15	Microbiology Program (R)	785	151,107
16	Moorefield Agriculture Center (R)	786	730,691
17	BRIM Premium	913	77,862
18	Donated Foods Program	363	<u>50,000</u>
19	Total		\$ 9,022,663

20 Any unexpended balances remaining in the appropriations
21 for Unclassified (fund 0131, activity 099), Gypsy Moth
22 Program (fund 0131, activity 119), Black Fly Control (fund
23 0131, activity 137), Mingo County Surface Mine Project (fund
24 0131, activity 296), Charleston Farmers Market (fund 0131,
25 activity 476), Moorefield Agriculture Center (fund 0131,
26 activity 786), Microbiology Program (fund 0313, activity 785),
27 and Capital Improvements—Total—Surplus (fund 0131,
28 activity 672) at the close of the fiscal year 2001 are hereby
29 reappropriated for expenditure during the fiscal year 2002 with
30 the exception of fund 0131, fiscal year 2001, activity 119
31 (\$13,101), fund 0131, fiscal year 2001, activity 137 (\$31,500),
32 and fund 0131, fiscal year 2001, activity 296 (89,175) which
33 shall expire on June 30, 2001.

34 A portion of the Unclassified appropriation may be trans-
35 ferred to a special revenue fund for the purpose of matching
36 federal funds for marketing and development activities.

13—Department of Agriculture—

State Soil Conservation Committee

(WV Code Chapter 19)

Fund 0132 FY 2002 Org 1400

1	Personal Services	001	\$	447,895
2	Annual Increment	004		7,900
3	Employee Benefits	010		167,593
4	Unclassified (R)	099		354,455
5	Soil Conservation Projects (R)	120		3,305,147
6	Maintenance of Flood			
7	Control Projects (R)	522		<u>1,791,606</u>
8	Total		\$	6,074,596

9 Any unexpended balances remaining in the appropriations
10 for Unclassified (fund 0132, activity 099), Maintenance of
11 Flood Control Projects (fund 0132, activity 522), Soil Conser-
12 vation Projects (fund 0132, activity 120), Conservation Reserve
13 Enhancement Program (fund 0132, activity 141), and Soil
14 Conservation Projects—Surplus (fund 0132, activity 269) at the
15 close of the fiscal year 2001 are hereby reappropriated for
16 expenditure during the fiscal year 2002 with the exception of
17 fund 0132, fiscal year 2001, activity 120 (\$194,853) which shall
18 expire on June 30, 2001.

14—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2002 Org 1400

1	Personal Services	001	\$	384,287
2	Annual Increment	004		8,403
3	Employee Benefits	010		146,740
4	Unclassified	099		<u>64,503</u>
5	Total		\$	603,933

6 Any part or all of this appropriation may be transferred to
 7 a special revenue fund for the purpose of matching federal
 8 funds for the above-named program.

15—Department of Agriculture—

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2002 Org 1400

1	Fairs and Festivals	122	\$	425,000
2	Commissioner's Awards and Programs .	737		<u>87,300</u>
3	Total		\$	512,300

16—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2002 Org 1500

1	Personal Services (R)	001	\$	2,318,787
2	Salary of Attorney General	002		75,000
3	Annual Increment (R)	004		39,100
4	Employee Benefits (R)	010		677,353
5	Unclassified (R)	099		491,679
6	Better Government Bureau (R)	740		259,738
7	BRIM Premium (R)	913		75,267
8	Computer Upgrades (R)	349		<u>100,000</u>
9	Total		\$	4,036,924

10 Any unexpended balance remaining in the above appropria-
 11 tion at the close of the fiscal year 2001 is hereby reappropriated
 12 for expenditure during the fiscal year 2002 with the exception
 13 of fund 0150, fiscal year 2001, activity 001 (\$75,000), fund
 14 0150, fiscal year 2001, activity 010 (\$11,806), and fund 0150,

15 fiscal year 2001, activity 099 (30,000) which shall expire on
16 June 30, 2001.

17 When legal counsel or secretarial help is appointed by the
18 attorney general for any state spending unit, this account shall
19 be reimbursed from such spending unit's specifically appropri-
20 ated account or from accounts appropriated by general language
21 contained within this bill: *Provided*, That the spending unit
22 shall reimburse at a rate and upon terms agreed to by the state
23 spending unit and the attorney general: *Provided, however*, That
24 if the spending unit and the attorney general are unable to agree
25 on the amount and terms of the reimbursement, the spending
26 unit and the attorney general shall submit their proposed
27 reimbursement rates and terms to the joint committee on
28 government and finance for final determination.

17—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2002 Org 1600

1	Personal Services	001	\$	618,461
2	Salary of Secretary of State	002		65,000
3	Annual Increment	004		12,500
4	Employee Benefits	010		231,550
5	Unclassified (R)	099		321,225
6	Administrative Law Division			
7	Improvements (R)	880		57,591
8	BRIM Premium	913		<u>21,875</u>
9	Total		\$	1,328,202

10 Any unexpended balances remaining in the appropriations
11 for Unclassified (fund 0155, activity 099), Technology Im-
12 provements (fund 0155, activity 599), Administrative Law
13 Division Improvements (fund 0155, activity 880), and Unclas-
14 sified-Surplus (fund 0155, activity 097) at the close of the

15 fiscal year 2001 are hereby reappropriated for expenditure
 16 during the fiscal year 2002 with the exception of fund 0155,
 17 fiscal year 2001, activity 099 (\$31,103) and fund 0155, fiscal
 18 year 2001, activity 880 (\$1,764) which shall expire on June 30,
 19 2001.

18—State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2002 Org 1601

1 Unclassified—Total 096 \$ 11,640

DEPARTMENT OF ADMINISTRATION

19—Department of Administration—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2002 Org 0201

1	Unclassified	099	\$	296,896
2	Pay Equity Reserve	364		200,000
3	BRIM Premium	913		<u>7,524</u>
4	Total		\$	504,420

5 The appropriation for Pay Equity Reserve shall be allocated
 6 by the Secretary of Administration in accordance with a
 7 collaborative methodology that will be developed and estab-
 8 lished by state agencies, the division of personnel, and the equal
 9 pay commission.

20—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2002 Org 0205

1	Retirement Shortfall	266	\$	0
2	Supplemental Benefits for Annuitants . .	892		<u>3,700,000</u>
3	Total		\$	3,700,000

4 The above appropriations may be transferred to the appro-
5 prium special revenue fund of the Consolidated Public Retire-
6 ment Board for expenditure as determined by the Executive
7 Secretary.

8 The division of highways, division of motor vehicles,
9 bureau of employment programs, public service commission
10 and other departments, bureaus or divisions operating from
11 special revenue funds and/or federal funds shall pay their
12 proportionate share of the retirement costs for their respective
13 divisions. When specific appropriations are not made, such
14 payments may be made from the balances in the various special
15 revenue funds in excess of specific appropriations.

21—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2002 Org 0209

1	Personal Services	001	\$	527,460
2	Annual Increment	004		11,090
3	Employee Benefits	010		139,527
4	Unclassified	099		546,103
5	GAAP Project (R)	125		1,197,617
6	BRIM Premium	913		<u>52,889</u>
7	Total		\$	2,474,686

8 Any unexpended balance remaining in the appropriation for
9 GAAP Project (fund 0203, activity 125) at the close of the
10 fiscal year 2001 is hereby reappropriated for expenditure during

11 the fiscal year 2002, with the exception of fund 0203, fiscal
 12 year 2001, activity 125 (\$110,914) which shall expire on June
 13 30, 2001.

22—*Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 0583 FY 2002 Org 0210

1 Past Due Telephone Account 262 \$ 1,000,000

23—*Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 2002 Org 0211

1	Personal Services	001	\$	547,043
2	Annual Increment	004		20,300
3	Employee Benefits	010		222,180
4	Unclassified	099		862,693
5	Fire Service Fee	126		13,440
6	Capitol Complex -			
7	Capital Outlay (R)	417		<u>0</u>
8	Total		\$	1,665,656

9 Any unexpended balances remaining in the appropriations
 10 for Capitol Building Preservation (fund 0230, activity 503),
 11 Capitol Building Preservation—Surplus (fund 0230, activity
 12 675), Capital Improvements—Capitol Complex—Surplus (fund
 13 0230, activity 676), Capitol Complex—Capital Outlay (fund
 14 0230, activity 417), Capitol Complex Master
 15 Plan—Total—Surplus (fund 0230, activity 606) and Capitol
 16 Building Roof—Total—Surplus (fund 0230, activity 820) at the
 17 close of the fiscal year 2001 are hereby reappropriated for
 18 expenditure during the fiscal year 2002.

24—Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2002 Org 0213

1	Personal Services	001	\$	668,058
2	Annual Increment	004		16,435
3	Employee Benefits	010		195,930
4	Unclassified	099		114,711
5	Purchasing Card Program	711		0
6	BRIM Premium	913		<u>2,394</u>
7	Total		\$	997,528

8 The division of highways shall reimburse the Unclassified
 9 appropriation (fund 2031, activity 099) within the division of
 10 purchasing for all actual expenses incurred pursuant to the
 11 provisions of section thirteen, article two-a, chapter seventeen
 12 of the code.

25—Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2002 Org 0217

1	Unclassified—Total	096	\$	30,250
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2 To pay expenses of members of the commission on uniform
 3 state laws.

26—Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund 0217 FY 2002 Org 0218

1	Personal Services	001	\$	693,056
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2	Annual Increment	004	5,700
3	Employee Benefits	010	180,747
4	Unclassified	099	40,379
5	RetroPayments	523	2,000,000
6	Premium Enhancement (R)	346	<u>150,000</u>
7	Total		\$ 3,069,882

8 Any unexpended balance remaining in the appropriation for
9 Premium Enhancement (fund 0217, activity 346) at the close of
10 the fiscal year 2001 is hereby reappropriated for expenditure
11 during the fiscal year 2002.

12 These funds may be transferred to a special account for the
13 payment of premiums, self-insurance losses, loss adjustment
14 expenses and loss prevention engineering fees and may be
15 transferred to a special account for disbursement for payment
16 of premiums and insurance losses.

27—Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 2002 Org 0219

1	Personal Services	001	\$ 659,761
2	Annual Increment	004	8,200
3	Employee Benefits	010	192,185
4	Unclassified	099	169,161
5	BRIM Premium	913	<u>1,376</u>
6	Total		\$ 1,030,683

28—Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2002 Org 0220

1	Personal Services	001	\$ 226,599
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2	Annual Increment	004	2,008
3	Employee Benefits	010	58,310
4	Unclassified	099	78,652
5	BRIM Premium	913	<u>1,262</u>
6	Total		\$ 366,831

29—Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2002 Org 0221

1	Personal Services	001	\$ 524,094
2	Annual Increment	004	7,550
3	Employee Benefits	010	186,509
4	Unclassified (R)	099	396,078
5	Appointed Counsel Fees and Public Defender		
6	Corporations (R)	127	23,585,497
7	BRIM Premium	913	<u>30,930</u>
8	Total		\$ 24,730,658

9 Any unexpended balances remaining in the above appropri-
 10 ations for Unclassified (fund 0226, activity 099) and Appointed
 11 Counsel Fees and Public Defender Corporations (fund 0226,
 12 activity 127) at the close of the fiscal year 2001 are hereby
 13 reappropriated for expenditure during the fiscal year 2002, with
 14 the exception of fund 0226, fiscal year 2000, activity 127
 15 (\$764,514) which shall expire on June 30, 2001.

*30—Committee for the Purchase of
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2002 Org 0224

1	Unclassified—Total	096	\$ 4,516
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31—Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2002 Org 0225

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commission
3 and other departments, bureaus or divisions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the public employees health insurance
6 cost for their respective divisions.

32—West Virginia Prosecuting Attorneys' Institute

Fund 0557 FY 2002 Org 0228

1	Forensic Medical Examinations (R) . . .	683	\$	194,336
2	Federal Funds/Grant Match (R)	749		<u>130,697</u>
3	Total		\$	325,033

4 Any unexpended balances remaining in the appropriations
5 for Forensic Medical Examinations (fund 0557, activity 683)
6 and Federal Funds/Grant Match (fund 0557, activity 749) at the
7 close of the fiscal year 2001 are here reappropriated for
8 expenditure during the fiscal year 2002, with the exception of
9 fund 0557, fiscal year 2001, activity 683(\$10,020) which shall
10 expire on June 30, 2001.

33—Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2002 Org 0230

1	Unclassified—Total (R)	096	\$	3,440,085
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified - Total (fund 0588, activity 096) at the close of the
 4 fiscal year 2001 is hereby reappropriated for expenditure during
 5 the fiscal year 2002, with the exception of fund 0557, fiscal
 6 year 2001, activity 096 (\$60,003) which shall expire on June
 7 30, 2001.

DEPARTMENT OF EDUCATION

34—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2002 Org 0402

1	Personal Services	001	\$	197,953
2	Annual Increment	004		2,760
3	Employee Benefits	010		80,364
4	Unclassified	099		<u>1,764,763</u>
5	Total		\$	2,045,840

35—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2002 Org 0402

1	Personal Services	001	\$	531,058
2	Annual Increment	004		9,150
3	Employee Benefits	010		184,455
4	Unclassified	099		223,161
5	BRIM Premium	913		<u>22,580</u>
6	Total		\$	970,404

36—*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2002 Org 0402

1	Personal Services	001	\$ 2,724,336
2	Annual Increment	004	31,718
3	Employee Benefits	010	996,496
4	Unclassified	099	4,450,000
5	WV Education Information System		
6	(WVEIS)	138	3,863,282
7	34/1000 Waiver	139	300,000
8	Increased Enrollment (R)	140	1,724,488
9	National Science Foundation Match . . .	142	139,500
10	Safe Schools	143	0
11	Teacher Mentor	158	990,000
12	National Teacher Certification	161	350,000
13	Partnership Development/Staff	171	259,810
14	Virtual School on Internet	178	92,294
15	Allowance for County Transfers	264	230,060
16	Implementation of Norm Referenced Testing		
17	Program	297	0
18	Curriculum Technology		
19	Resource Center	300	256,579
20	Character Education Initiative	345	0
21	State-wide Hotline	347	250,000
22	Tax Assessment Errors	353	39,561
23	HVAC Technicians	355	392,848
24	READS Program	365	0
25	MATH Program	368	0
26	End of Course Exams	369	0
27	Employment Programs Rate Relief	401	0
28	Three Tier Funding	411	0
29	Governor's Honors Academy	478	190,000
30	Micro Computer Network	506	150,000

31	Adult Advisory Council	621	289,025
32	Foreign Student Education (R)	636	180,456
33	State Teacher of the Year	640	36,661
34	Principals Mentorship	649	75,000
35	Educational Enhancements	695	0
36	Allowance for Work Based Learning . .	744	120,000
37	Pickens School Support	758	150,000
38	Marshall University Graduate		
39	College Writing Project	807	25,000
40	Webster County Board of Education/		
41	Hacker Valley	809	100,000
42	BRIM Premium	913	134,284
43	Early Retirement Notification Incentive	366	200,000
44	WV Literacy Council	370	15,000
45	Tax Loss—Brooke County	371	104,356
46	FBI Checks	372	50,000
47	Principal's Leadership Training	373	485,460
48	State Science Fair	374	<u>25,000</u>
49	Total		\$ 19,421,214

50 The above appropriation includes the state board of
51 education and their executive office.

52 Any unexpended balances remaining in the appropriations
53 for National Teacher Certification (fund 0313, activity 161),
54 Foreign Student Education (fund 0313, activity 636) and
55 Increased Enrollment (fund 0313, activity 140) at the close of
56 the fiscal year 2001 are hereby reappropriated for expenditure
57 during the fiscal year 2002.

37—State Department of Education—

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2002 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions	160	3,232,618
3	Educational Programs at Beckley Center	192	362,417
4	Education of Juveniles Held in Predispositional		
5	Juvenile Detention Centers	302	575,644
6	Education of Institutionalized Juveniles		
7	and Adults	472	6,536,596
8	Potomac Center	810	<u>512,805</u>
9	Total		\$ 18,556,641

10 From the above appropriations, the superintendent shall
11 have authority to expend funds for the costs of special educa-
12 tion for those children residing in out-of-state placements.

38—State Department of Education—

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2002 Org 0402

1	Other Current Expenses	022	\$ 119,611,103
2	Professional Educators	151	725,403,886
3	Service Personnel	152	238,473,581
4	Fixed Charges	153	86,941,748
5	Transportation	154	35,993,918
6	Administration	155	7,724,350
7	Improve Instructional Programs	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,247,148,586
9	Less Local Share		<u>(277,375,497)</u>
10	Total Basic State Aid		969,773,089
11	Public Employees' Insurance Match .	012	144,286,514
12	Teachers' Retirement System	019	247,374,252
13	School Building Authority	453	<u>23,345,905</u>
14	Total		\$ 1,384,779,760

39—State Board of Education—

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2002 Org 0402

1	Personal Services	001	\$	897,672
2	Annual Increment	004		13,548
3	Employee Benefits	010		300,283
4	Unclassified	099		1,100,915
5	Wood Products—			
6	Forestry Vocational Program	146		63,024
7	Albert Yanni Vocational Program	147		139,300
8	Vocational Aid	148		13,653,842
9	Adult Basic Education	149		3,076,481
10	Equipment Replacement	150		0
11	Program Modernization	305		700,000
12	Aquaculture Support	769		<u>208,441</u>
13	Total		\$	20,153,506

40—State Board of Education—

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2002 Org 0402

1	Personal Services	001	\$	482,843
2	Annual Increment	004		3,600
3	Employee Benefits	010		143,248
4	Unclassified	099		<u>279,849</u>
5	Total		\$	909,540

41—West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2002 Org 0403

1	Personal Services	001	\$ 6,347,281
2	Annual Increment	004	4,000
3	Employee Benefits	010	2,428,002
4	Unclassified	099	1,533,656
5	BRIM Premium	913	<u>42,812</u>
6	Total		\$ 10,355,751

7 Any unexpended balance remaining in the appropriation for
 8 Capital Outlay, Repairs and Equipment—Surplus (fund 0320,
 9 activity 677) at the close of the fiscal year 2001 is hereby
 10 reappropriated for expenditure during the fiscal year 2002.

DEPARTMENT OF EDUCATION AND THE ARTS

42—Department of Education and the Arts—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2002 Org 0431

1	Unclassified (R)	099	\$ 698,892
2	Center for Professional		
3	Development (R)	115	1,756,437
4	Commission for National and		
5	Community Service	193	0
6	Operation Safe Schools/Hotline Grants	194	0
7	Center for Professional Development—		
8	Principals' Academy (R)	415	0
9	Technical Preparation Program (R)	440	0
10	Community Schools/Mini Grants (R) ..	530	0

11	Hospitality Training	600	533,500
12	BRIM Premium	913	<u>1,515</u>
13	Total		\$ 2,990,344

14 Any unexpended balances remaining in the appropriations
 15 for Unclassified (fund 0294, activity 099), Center for Profes-
 16 sional Development (fund 0294, activity 115), Center for
 17 Professional Development—Principals’ Academy (fund 0294,
 18 activity 415), Technical Preparation Program (fund 0294,
 19 activity 440) and Community Schools/Mini Grants (fund 0294,
 20 activity 530) at the close of the fiscal year 2001 are hereby
 21 reappropriated for expenditure during the fiscal year 2002, with
 22 the exception of fund 0294, fiscal year 2001 activity 115
 23 (\$54,254); fund 0294, fiscal year 2001, activity 415 (\$15,000);
 24 fund 0294, fiscal year 2001, activity 440 (\$27,972); fund 0294,
 25 fiscal year 2001, activity 530 (\$39,539); fund 0294, fiscal year
 26 2001, activity 194 (\$9,000) which shall expire on June 30,
 27 2001.

43—Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2002 Org 0432

1	Personal Services	001	\$ 2,141,322
2	Annual Increment	004	33,900
3	Employee Benefits	010	743,441
4	Martin Luther King, Jr.		
5	Holiday Celebration	031	0
6	Unclassified	099	487,309
7	Cultural Center Rent	267	0
8	Veteran’s Memorial - Washington, DC .	268	0
9	Grants for Competitive Arts Programs .	624	0
10	Culture and History Programming	732	300,014
11	BRIM Premium	913	<u>27,937</u>
12	Total		\$ 3,733,923

13 Any unexpended balance remaining in the appropriation for
 14 Capital Outlay, Repairs and Equipment (fund 0293, activity
 15 589) at the close of the fiscal year 2001 is hereby
 16 reappropriated for expenditure during the fiscal year 2002.

17 The Unclassified appropriation includes funding for the arts
 18 funds, department programming funds, grants, fairs and
 19 festivals and Camp Washington Carver and shall be expended
 20 only upon authorization of the division of culture and history
 21 and in accordance with the provisions of chapter five-a, article
 22 three, and chapter twelve of the code.

23 All federal moneys received as reimbursement to the
 24 division of culture and history for moneys expended from the
 25 general revenue fund for the arts fund and historical preserva-
 26 tion are hereby reappropriated for the purposes as originally
 27 made, including personal services, current expenses and
 28 equipment.

44—Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2002 Org 0433

1	Personal Services	001	\$ 1,140,479
2	Annual Increment	004	33,300
3	Employee Benefits	010	396,726
4	Unclassified	099	279,997
5	Books and Films	179	0
6	Services to State Institutions	180	0
7	Services to Blind and Handicapped	181	42,729
8	Cultural Center Rent	267	0
9	Libraries—Special Projects	625	0
10	BRIM Premium	913	<u>17,126</u>
11	Total		\$ 1,910,357

45—*Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2002 Org 0439

1	Personal Services	001	\$ 3,336,259
2	Annual Increment	004	59,200
3	Employee Benefits	010	1,087,674
4	Unclassified	099	1,139,117
5	BRIM Premium	913	<u>32,547</u>
6	Total		\$ 5,654,797

7 Any unexpended balance remaining in the appropriation for
8 Equipment—Surplus (fund 0300, activity 341) at the close of
9 the fiscal year 2001 is hereby reappropriated for expenditure
10 during the fiscal year 2002.

11 These funds may be transferred to special revenue accounts
12 for matching college, university, city, county, federal and/or
13 other generated revenues.

46—*Board of Trustees of the University System of West Virginia
and Board of Directors of the State College System—*

Central Office—

Control Account

(WV Code Chapters 18B and 18C)

Fund 0333 FY 2002 Org 0452

1 Any unexpended balances remaining in the appropriations
2 for Tuition Contract Program (fund 0333, activity 165), and
3 Higher Education Technology Initiative - Surplus (fund 0333,
4 activity 508) at the close of the fiscal year are hereby
5 reappropriated for expenditure during the fiscal year 2002.

6 Any balances so reappropriated are redesignated into the
 7 Higher Education Policy Commission - Administration (organi-
 8 zation 0441), Higher Education Policy Commission - Adminis-
 9 tration Control Account (fund 0589).

47—Board of Trustees of the

University System of West Virginia—

Control Account

(WV Code Chapter 18B)

Fund 0327 FY 2002 Org 0461

1 Any unexpended balances remaining in the appropriations
 2 for Marshall University - Southern WV Community and
 3 Technical College 2 + 2 Program (fund 0327, activity 170),
 4 Jackson's Mill (fund 0327, activity 461), Marshall and West
 5 Virginia University Faculty and Course Development Interna-
 6 tional Study Project (fund 0327, activity 549), Marshall
 7 University - Forensic Lab (fund 0327, activity 572), Coal and
 8 Energy Research Bureau (fund 0327, activity 827), Jackson's
 9 Mill Surplus (fund 0327, activity 842), and WVU College of
 10 Engineering and Mineral Resources - Diesel Study (fund 0327,
 11 activity 852) at the close of fiscal year 2001 are hereby
 12 reappropriated for expenditure during the fiscal year 2002.

13 Any balances so reappropriated are redesignated into the
 14 Higher Education Policy Commission - System (organization
 15 0442), Higher Education Policy Commission - System Control
 16 Account (fund 0586).

48—Board of Trustees of the University System of West Virginia—

University of West Virginia—

Health Sciences Account

(WV Code Chapter 18B)

Fund 0323 FY 2002 Org 0478

1 Any unexpended balances remaining in the appropriations
 2 for Primary Health Education Program Support (fund 0323,
 3 activity 177), Graduate Medical Education (fund 0323, activity
 4 197), Marshall University - Center for Rural Health (fund 0323,
 5 activity 198), School of Osteopathic Medicine - Capital
 6 Improvement (fund 0323, activity 204), Correctional
 7 Telemedicine Project (fund 0323, activity 406), WVU
 8 Charleston Division - Poison Control Hot Line (fund 0323,
 9 activity 510), Capital Outlay and Equipment (fund 0323,
 10 activity 542), and Rural Health Initiative Site Support Program
 11 (fund 0323, activity 853), at the close of the fiscal year 2001 are
 12 hereby reappropriated for expenditure during the fiscal year
 13 2002.

14 Any balances so reappropriated are redesignated into the
 15 Higher Education Policy Commission - Health sciences
 16 (organization 0477), Higher Education Policy Commission -
 17 Health Sciences Control Account (fund 0590).

49—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2002 Org 0932

1	Personal Services	001	\$ 4,493,386
2	Annual Increment	004	124,961
3	Employee Benefits	010	1,705,731
4	Unclassified	099	150,000
5	Case Services	162	2,220,603
6	Workshop Development	163	1,799,000

7	Supported Employment		
8	Extended Services	206	121,250
9	Capital Outlay - Restrooms	301	300,000
10	Ron Yost Personal Assistance Fund . . .	407	291,000
11	Traumatic Brain and Spinal Cord Injury	813	242,500
12	BRIM Premium	913	<u>45,463</u>
13	Total		\$ 11,493,894

14 Any unexpended balance remaining in the appropriation for
15 Technology—Related Assistance Revolving Loan Fund for
16 Individuals with Disabilities (fund 0310, activity 766) at the
17 close of the fiscal year 2001 is hereby reappropriated for
18 expenditure during the fiscal year 2002 and may be transferred
19 to a special account for the purpose of disbursement or loan.

**DEPARTMENT OF HEALTH
AND HUMAN RESOURCES**

50—Department of Health and Human Resources—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2002 Org 0501

1	Unclassified—Total	096	\$	138,065
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51—Division of Health—

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2002 Org 0506

1	Personal Services	001	\$	7,850,082
2	Annual Increment	004		131,907

3	Employee Benefits	010	3,274,495
4	Unclassified	099	5,093,537
5	Appalachian State Low Level Radioactive		
6	Waste Commission	185	48,000
7	Safe Drinking Water Program	187	514,066
8	Pet Scan Support	209	200,000
9	Women, Infants and Children	210	45,000
10	Basic Public Health Services Support . .	212	4,327,657
11	Emergency Response Entities Support .	213	0
12	Financial Assistance for Primary Health		
13	Care Facilities	215	0
14	County Wellness Institute Programs . . .	216	200,000
15	Early Intervention	223	2,018,357
16	Cancer Registry	225	274,374
17	Primary Care Centers—		
18	Mortgage Finance	413	400,000
19	Black Lung Clinics	467	200,000
20	Pediatric Dental Services	550	150,000
21	Vaccine for Children	551	433,168
22	Adult Influenza Vaccine	552	65,000
23	Tuberculosis Control	553	254,352
24	Regional EMS Entities	557	0
25	Maternal and Child Health Clinics,		
26	Clinicians and Medical Contracts		
27	and Fees (R)	575	4,673,043
28	Epidemiology Support	626	381,591
29	Rural EMS Equipment and Training . . .	627	0
30	Primary Care Support	628	7,261,644
31	State Aid to Local Health Departments .	702	8,930,684
32	Health Right Free Clinics	727	2,252,666
33	Osteoporosis Prevention Fund	729	306,762
34	State EMS Coordinator	738	0
35	EMS Training for Children	739	0
36	Emergency Response Entities—Special		
37	Projects	822	1,500,000

38	BRIM Premium	913	161,860
39	CARDIAC Project	375	220,000
40	Primary Care Centers--		
41	Financial Assistance	376	350,000
42	State EMS Technical Assistance	379	1,408,929
43	EMS Agency Uncompensated		
44	Care Support	380	250,000
45	EMS Program for Children	381	50,000
46	Statewide EMS Program Support	383	<u>560,664</u>
47	Total		\$ 53,787,838

48 Any unexpended balances remaining in the appropriations
49 for Unclassified (fund 0407, activity 099, fiscal year 1997) and
50 Maternal and Child Health Clinics, Clinicians and Medical
51 Contracts and Fees (fund 0407, activity 575) at the close of the
52 fiscal year 2001 are hereby reappropriated for expenditure
53 during the fiscal year 2002 with the exception of fund 0407,
54 fiscal year 2001, activity 575 (\$598,011) which shall expire on
55 June 30, 2001.

56 From the Maternal and Child Health Clinics, Clinicians,
57 and Medical Contracts and Fees line item, \$400,000 shall be
58 transferred to the Breast and Cervical Cancer Diagnostic
59 Treatment Fund.

52—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2002 Org 0506

1	Personal Services	001	\$ 553,928
2	Annual Increment	004	10,300
3	Employee Benefits	010	231,634
4	Special Olympics	208	26,074
5	Behavioral Health Program—		
6	Unclassified (R)	219	26,252,137

7	Family Support Act	221	1,093,339
8	Institutional Facilities Operations	335	20,028,484
9	Colin Anderson Community		
10	Placement (R)	803	3,365,284
11	Renaissance Program	804	200,000
12	BRIM Premium	913	<u>875,704</u>
13	Total		\$ 52,636,884

14 Any unexpended balances remaining in the appropriations
15 for Behavioral Health Program—Unclassified (fund 0525,
16 activity 219) and Colin Anderson Community Placement (fund
17 0525, activity 803) at the close of the fiscal year 2001 are
18 hereby reappropriated for expenditure during the fiscal year
19 2002 with the exception of fund 0525, fiscal year 2001, activity
20 219 (\$719,874) and fund 0525, fiscal year 2001, activity 803
21 (\$68,679) which shall expire on June 30, 2001.

22 The secretary of the department of health and human
23 resources, prior to the beginning of the fiscal year, shall file
24 with the legislative auditor and the department of administra-
25 tion an expenditure schedule for each formerly separate
26 spending unit which has been consolidated into the above
27 account and which receives a portion of the above appropriation
28 for Institutional Facilities Operations. The secretary shall also,
29 within fifteen days after the close of the six-month period of
30 said fiscal year, file with the legislative auditor and the depart-
31 ment of administration an itemized report of expenditures made
32 during the preceding six-month period.

33 From the Colin Anderson Community Placement (fund
34 0525, activity 803) funds may be both expended for the
35 community placement costs of the Colin Anderson clients and
36 transferred to the Medical Services Program Fund to pay the
37 Medicaid state share of the Medicaid cost of Colin Anderson
38 clients in the community.

39 Additional funds have been appropriated in fund 5124,
 40 fiscal year 2002, organization 0506 and fund 5156, fiscal year
 41 2002, organization 0506, for the operation of the institutional
 42 facilities. The secretary of the department of health and human
 43 resources is authorized to utilize up to ten percent of the funds
 44 from the Institutional Facilities Operations line item to facilitate
 45 cost effective and cost saving services at the community level.

53—Division of Health—

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2002 Org 0506

1 West Virginia Drinking Water Treatment
 2 Revolving Fund—Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment
 4 Revolving Fund—Transfer shall be transferred to the West
 5 Virginia Drinking Water Treatment Revolving Fund or appro-
 6 priate bank depository and the Drinking Water Treatment
 7 Revolving—Administrative Expense Fund as provided by
 8 Chapter 16, of the Code.

54—Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2002 Org 0510

1 Personal Services 001 \$ 622,810
 2 Annual Increment 004 13,500
 3 Employee Benefits 010 230,735
 4 Unclassified 099 246,794
 5 Anti-Hate Program and
 6 Human Rights Summit 815 18,000

7	BRIM Premium	913	<u>15,384</u>
8	Total		\$ 1,147,223

55—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2002 Org 0511

1	Personal Services	001	\$ 21,672,761
2	Annual Increment	004	456,261
3	Employee Benefits	010	8,325,794
4	Unclassified	099	20,149,081
5	Child Care Development	144	1,448,555
6	Medical Services Contracts and Office of		
7	Managed Care	183	2,333,703
8	Medical Services	189	189,247,553
9	Women's Commission	191	137,392
10	Social Services	195	40,105,425
11	Family Preservation Program	196	1,565,000
12	James "Tiger" Morton Catastrophic		
13	Illness Fund	455	1,000,000
14	Child Protective Services		
15	Case Workers	468	8,830,039
16	Medical Services Trust Fund Transfer	512	5,000,000
17	OSCAR and RAPIDS	515	3,490,227
18	Child Welfare System	603	2,588,807
19	Commission for the Deaf and		
20	Hard of Hearing	704	273,482
21	Child Support Enforcement	705	2,863,125
22	Medicaid Auditing	706	595,773
23	Temporary Assistance for Needy		
24	Families/Maintenance of Effort ..	707	23,587,807
25	Child Care—		
26	Maintenance of Effort and Match .	708	4,409,643
27	Grants for Licensed Domestic Violence		

28	Programs and Statewide Prevention	750	1,000,000
29	Indigent Burials (R)	851	1,274,000
30	BRIM Premium	913	667,631
31	Domestic Violence Legal Services Fund	384	<u>150,000</u>
32	Total		\$ 341,172,059

33 Any unexpended balance remaining in the appropriation for
 34 Indigent Burials (fund 0403, activity 851) at the close of fiscal
 35 year 2001 is hereby reappropriated for expenditure during fiscal
 36 year 2002.

37 The above appropriation for James “Tiger” Morton
 38 Catastrophic Illness Fund (activity 455) shall be transferred to
 39 the James “Tiger” Morton Catastrophic Illness Fund (fund
 40 5454) as provided by Chapter 16, Article 5Q, of the Code.

41 The above appropriation for Domestic Violence Legal
 42 Services Fund (activity 384) shall be transferred to the Domestic
 43 Violence Legal Services Fund (fund 5454).

44 Notwithstanding the provisions of Title I, section three of
 45 this bill, the secretary of the department of health and human
 46 resources shall have the authority to transfer funds within the
 47 above account: *Provided*, That no more than ten percent of the
 48 funds appropriated to one line item may be transferred to other
 49 line items: *Provided, however*, That no funds from other line
 50 items shall be transferred to the personal services line item.

51 The secretary shall have authority to expend funds for the
 52 educational costs of those children residing in out-of-state
 53 placements, excluding the costs of special education programs.

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

56—Department of Military Affairs and Public Safety—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2002 Org 0601

1	Unclassified	099	\$	697,287
2	BRIM Premium	913		<u>3,842</u>
3	Total		\$	701,129

4 Any unexpended balance remaining in the appropriation for
5 Bland Memorial Fund (fund 0430, activity 332) at the close of
6 the fiscal year 2001 is hereby reappropriated for expenditure
7 during the fiscal year 2002 and shall be transferred to the Law-
8 Enforcement, Safety and Emergency Worker Funeral Expense
9 Payment fund (fund 6003) as provided by Chapter 15, Article
10 11 of the Code.

57—Adjutant General—

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2002 Org 0603

1	Personal Services	001	\$	376,639
2	Annual Increment	004		7,750
3	Employee Benefits	010		131,218
4	Unclassified (R)	099		12,939,100
5	BRIM Premium	913		<u>14,457</u>
6	Total		\$	13,469,164

7 Any unexpended balance remaining in the appropriation for
8 Unclassified (fund 0433, activity 099) at the close of the fiscal
9 year 2001 is hereby reappropriated for expenditure during the
10 fiscal year 2002, with the exception of fund 0433, fiscal year

11 2001, activity 099 (\$339,559) which shall expire on June 30,
 12 2001.

13 From the above appropriation an amount approved by the
 14 adjutant general and the secretary of military affairs and public
 15 safety may be transferred to the State Armory Board for
 16 operation and maintenance of National Guard Armories.

58—West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2002 Org 0605

1	Personal Services	001	\$	118,258
2	Annual Increment	004		1,100
3	Employee Benefits	010		114,909
4	Unclassified	099		45,362
5	Salaries of Members of West Virginia			
6	Parole Board	227		225,000
7	BRIM Premium	913		<u>20,189</u>
8	Total		\$	524,818

59—Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2002 Org 0606

1	Personal Services	001	\$	219,002
2	Annual Increment	004		5,300
3	Employee Benefits	010		78,513
4	Unclassified	099		31,696
5	Federal Emergency Management Agency			
6	Match (R)	188		210,937
7	Community Emergency Response	220		50,000
8	Flood Reparations	400		2,297,999

9	Early Warning Flood System	877	324,000
10	BRIM Premium	913	<u>6,072</u>
11	Total		\$ 3,223,519

12 Any unexpended balance remaining in the appropriations
 13 for Federal Emergency Management Agency Match (fund
 14 0443, activity 188) Unclassified—Surplus (fund 0443, activity
 15 097), and at the close of the fiscal year 2001 are hereby
 16 reappropriated for expenditure during the fiscal year 2002, with
 17 the exception of fund 0443, fiscal year 2001, activity 188
 18 (\$1,425) which shall expire on June 30, 2001.

60—Division of Corrections—

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2002 Org 0608

1	Personal Services	001	\$ 377,868
2	Annual Increment	004	5,475
3	Employee Benefits	010	115,707
4	Unclassified	099	98,162
5	Management Information System	398	<u>2,070,000</u>
6	Total		\$ 2,667,212

61—Division of Corrections—

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2002 Org 0608

1	Personal Services	001	\$ 1,182,630
2	Employee Benefits	010	202,821
3	Unclassified	099	450,000

4	Payments to Counties and/		
5	or Regional Jails	229	9,000,000
6	Charleston Work Release	456	805,229
7	Beckley Correctional Center	490	879,268
8	Huntington Work Release	495	685,920
9	Anthony Center	504	3,881,352
10	Huttonsville Correctional Center	514	12,912,723
11	Northern Correctional Facility	534	5,708,825
12	Inmate Medical Expenses	535	9,110,767
13	Pruntytown Correctional Center	543	5,172,369
14	Corrections Academy	569	953,311
15	Parole Services	686	1,908,636
16	Special Services	687	2,037,486
17	St. Mary's Correctional Facility	881	7,864,230
18	Denmar Correctional Facility	882	3,399,737
19	Ohio County Correctional Facility	883	1,126,069
20	Mt. Olive Correctional Facility	888	15,485,255
21	BRIM Premium	913	<u>560,889</u>
22	Total		\$ 83,327,517

23 The commissioner of corrections shall within fifteen days
24 after the close of each six-month period of said fiscal year, file
25 with the legislative auditor and the department of administra-
26 tion an itemized report of expenditures made during the
27 preceding six-month period. Such report shall include the total
28 of expenditures made for personal services, annual increment,
29 current expenses (inmate medical expenses and other), repairs
30 and alterations and equipment. The commissioner of corrections
31 shall also have the authority to transfer between line items
32 appropriated to the individual correctional units above.

33 From the above appropriation to Unclassified, on July 1,
34 2001, the sum of two hundred thousand dollars shall be
35 transferred to the department of agriculture—land division as
36 advance payment for the purchase of food products; actual

37 payments for such purchases shall not be required until such
38 credits have been completely expended.

62—West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2002 Org 0612

1	Personal Services	001	\$ 27,666,436
2	Annual Increment	004	154,250
3	Employee Benefits	010	5,204,519
4	Unclassified	099	5,228,372
5	COPS Program Federal Match	327	1,457,090
6	Vehicle Purchase	451	1,000,000
7	Barracks Maintenance and		
8	Construction (R)	494	1,719,388
9	Communications and		
10	Other Equipment (R)	558	2,000,000
11	Trooper Retirement Fund	605	20,016,162
12	Handgun Administration Expense	747	68,276
13	Debt Payment/Capital Outlay, Renovations,		
14	Repair to Barracks (R)	751	0
15	COPS—Telecommunicators Match	816	0
16	Automated Fingerprint		
17	Identification System	898	450,158
18	BRIM Premium	913	<u>1,700,000</u>
19	Total		\$ 66,664,651

20 Any unexpended balances remaining in the appropriations
21 for Barracks Maintenance and Construction (fund 0453, activity
22 494), Communications and Other Equipment (fund 0453,
23 activity 558) and Debt Payment/Capital Outlay, Renovations,
24 Repairs to Barracks (fund 0453, activity 751) at the close of the
25 fiscal year 2001 are hereby reappropriated for expenditure
26 during the fiscal year 2002, with the exception of fund 0453,
27 fiscal year 2001, activity 558 (\$384,559) and fund 0453, fiscal

28 year 2001, activity 751 (\$1,365,000) which shall expire on June
29 30, 2001.

63—Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2002 Org 0613

1	Personal Services	001	\$	773,001
2	Annual Increment	004		18,300
3	Employee Benefits	010		357,475
4	Unclassified	099		16,570
5	Veterans' Field Offices	228		129,692
6	Veterans' Toll Free Assistance Line . . .	328		5,000
7	Veterans' Reeducation Assistance (R) .	329		216,141
8	Veterans' Field Office Improvements (R)	331		57,550
9	Veterans' Grant Program	342		150,000
10	Memorial Day Patriotic Exercise	697		20,000
11	BRIM Premium	913		23,741
12	Women's Veterans' Monument	385		<u>100,000</u>
13	Total		\$	1,867,470

14 Any unexpended balances remaining in the appropriations
15 for Veterans' Reeducation Assistance (fund 0456, activity 329),
16 Veterans' Field Office Improvements (fund 0456, activity 331),
17 and Veterans' Monuments (fund 0456, activity 817) at the close
18 of the fiscal year 2001 are hereby reappropriated for expendi-
19 ture during the fiscal year 2002 with the exception of fund
20 0456, fiscal year 2001, activity 329 (\$53,859) which shall
21 expire on June 30, 2001.

64—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2002 Org 0618

1	Personal Services	001	\$	640,165
2	Annual Increment	004		13,800
3	Employee Benefits	010		279,220
4	Unclassified	099		<u>150,737</u>
5	Total		\$	1,083,922

65—Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2002 Org 0619

1	Personal Services	001	\$	595,505
2	Annual Increment	004		11,000
3	Employee Benefits	010		200,567
4	Unclassified	099		170,176
5	BRIM Premium	913		<u>20,940</u>
6	Total		\$	998,188

66—Division of Criminal Justice Services

(Executive Order)

Fund 0546 FY 2002 Org 0620

1	Personal Services	001	\$	206,875
2	Annual Increment	004		2,983
3	Employee Benefits	010		75,375
4	Unclassified	099		145,667
5	Community Corrections - First Circuit			
6	(one-time)	387		300,000
7	Statistical Analysis Program	597		52,083
8	BRIM Premium	913		<u>58</u>
9	Total		\$	783,041

67—Division of Juvenile Services-

(WV Code Chapter 49)

Fund 0570 FY 2002 Org 0621

1	Personal Services	001	\$ 13,011,332
2	Annual Increment	004	62,350
3	Employee Benefits	010	4,859,693
4	Unclassified (R)	099	3,519,751
5	BRIM Premium	913	<u>17,587</u>
6	Total		\$ 21,470,713

7 Any unexpected balances remaining the appropriation for
 8 Unclassified (fund 0570, activity 099) at the close of fiscal year
 9 2001 is hereby reappropriated for expenditure during the fiscal
 10 year 2002 with the exception of fund 0570, fiscal year 2001,
 11 activity 099 (\$582,069) which shall expire on June 30, 2001.

68—Division of Protective Services

(WV Code Chapter 15)

Fund 0585 FY 2002 Org 0622

1	Unclassified	099	\$ 469,714
2	Equipment (R)	070	<u>504,958</u>
3	Total		\$ 974,672

4 Any unexpended balance remaining in the appropriation for
 5 Equipment (fund 0585, activity 070) at the close of the fiscal
 6 year 2001 is hereby reappropriated for expenditure during the
 7 fiscal year 2002, with the exception of fund 0585, fiscal year
 8 2001, activity 070 (\$30,042) which shall expire on June 30,
 9 2001.

DEPARTMENT OF TAX AND REVENUE

69—Department of Tax and Revenue—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0465 FY 2002 Org 0701

1	Unclassified	099	\$	425,427
2	BRIM Premium	913		<u>6,084</u>
3	Total		\$	431,511

70—Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2002 Org 0702

1	Personal Services	001	\$	10,769,745
2	Annual Increment	004		218,700
3	Employee Benefits	010		3,432,230
4	Unclassified	099		7,433,775
5	Remittance Processor	570		297,800
6	BRIM Premium	913		<u>4,598</u>
7	Total		\$	22,156,848

8 Any unexpended balances remaining in the appropriations
9 for Automation Project (fund 0470, activity 442), Automation
10 Project—Total—Surplus (fund 0470, activity 673) and Property
11 Tax Valuation and Assessment System (fund 0470, activity
12 477) at the close of the fiscal year 2001 are hereby
13 reappropriated for expenditure during the fiscal year 2002.

71—Division of Professional and Occupational Licenses—

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2002 Org 0933

1	Unclassified	099	\$	6,738
2	BRIM Premium	913		<u>1,262</u>
3	Total		\$	8,000

DEPARTMENT OF TRANSPORTATION*72—State Rail Authority*

(WV Code Chapter 29)

Fund 0506 FY 2002 Org 0804

1	Unclassified	099	\$	2,645,072
2	BRIM Premium	913		<u>8,172</u>
3	Total		\$	2,653,244

73—Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2002 Org 0805

1	Unclassified (R)	099	\$	1,024,693
2	Federal Funds/Grant Match (R)	749		0
3	Grant Match	388		1,067,000
4	BRIM Premium	913		<u>216</u>
5	Total		\$	2,091,909

6 Any unexpended balances remaining in the appropriations
7 for Unclassified (fund 0510, activity 099) and Federal
8 Funds/Grant Match (fund 0510, activity 749) at the close of the
9 fiscal year 2001 are hereby reappropriated for expenditure
10 during the fiscal year 2002, with the exception of fund 0510,
11 fiscal year 2001, activity 099 (\$27,890) and fund 0510, fiscal

12 year 2001, activity 749 (\$33,000) which shall expire on June
13 30, 2001.

74—Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2002 Org 0806

1 Unclassified—Total (R) 096 \$ 995,753

2 Any unexpended balances remaining in the appropriation
3 for Unclassified—Total (fund 0581, activity 096) and Port
4 Authority (fund 0581, activity 443) at the close of the fiscal
5 year 2001 are hereby reappropriated for expenditure during the
6 fiscal year 2002, with the exception of fund 0581, fiscal year
7 2001, activity 096 (\$17,866) which shall expire on June 30,
8 2001.

75—Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2002 Org 0807

1	Unclassified (R)	099	\$ 1,666,162
2	Civil Air Patrol	234	86,952
3	Potomac Highlands Airport Authority . .	444	<u>0</u>
4	Total		\$ 1,753,114

5 Any unexpended balances remaining in the appropriation
6 for Unclassified (fund 0582, activity 099) and Unclassi-
7 fied—Total (fund 0582, activity 096) at the close of the fiscal
8 year 2001 are hereby reappropriated for expenditure during the
9 fiscal year 2002, with the exception of fund 0582, fiscal year
10 2001, activity 099 (\$27,038) which shall expire on June 30,
11 2001.

BUREAU OF COMMERCE*76—Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2002 Org 0305

1	Personal Services	001	\$ 1,430,011
2	Annual Increment	004	33,250
3	Employee Benefits	010	597,352
4	Unclassified	099	290,666
5	Aerial Tanker Airplanes	752	200,000
6	BRIM Premium	913	<u>44,345</u>
7	Total		\$ 2,595,624

8 Out of the above appropriation a sum may be used to match
 9 federal funds for cooperative studies or other funds for similar
 10 purposes.

77—Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2002 Org 0306

1	Personal Services	001	\$ 1,246,183
2	Annual Increment	004	27,692
3	Employee Benefits	010	420,748
4	Unclassified	099	326,496
5	Mineral Mapping System (R)	207	1,397,350
6	Geographic Information System (R)	214	303,125
7	Computer Upgrade	349	1,125
8	BRIM Premium	913	<u>12,257</u>
9	Total		\$ 3,734,976

10 Any unexpended balances remaining in the appropriations
 11 for Mineral Mapping System (fund 0253, activity 207),

12 Geographic Information System (fund 0253, activity 214) and
 13 Computer Upgrade—Surplus (fund 0253, activity 874) at the
 14 close of the fiscal year 2001 are hereby reappropriated for
 15 expenditure during the fiscal year 2002, with the exception of
 16 fund 0253, fiscal year 2001, activity 207 (\$115,001) which shall
 17 expire on June 30, 2001.

18 The above Unclassified appropriation includes funding to
 19 secure federal and other contracts and may be transferred to a
 20 special revolving fund (fund 3105, activity 099) for the purpose
 21 of providing advance funding for such contracts.

78—West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2002 Org 0307

1	Personal Services	001	\$ 2,308,235
2	Annual Increment	004	29,962
3	Employee Benefits	010	676,544
4	Unclassified	099	2,658,950
5	West Virginia Steel Advisory	230	77,600
6	Partnership Grants (R)	131	4,890,699
7	National Youth Science Camp	132	194,000
8	Local Economic Development		
9	Partnerships (R)	133	1,600,500
10	ARC Assessment	136	167,308
11	Institute for Software Research	217	97,000
12	Mid-Atlantic Aerospace Complex	231	618,250
13	Guaranteed Work Force Grant (R)	242	3,413,838
14	Sunny Day Fund	283	0
15	Advantage Valley	389	100,000
16	Chemical Alliance Zone	390	50,000
17	WV High Tech Consortium	391	100,000
18	Economic Development Assistance	900	1,250,000
19	Small Business Financial Assistance (R)	360	407,142

20	Robert C. Byrd Institute for Advanced/		
21	Flexible Manufacturing— Technology		
22	Outreach and Programs for		
23	Environmental and Advanced		
24	Technologies	367	700,000
25	Industrial Park Assistance (R)	480	1,358,000
26	WV Film Development Office	498	103,273
27	Leverage Technology and Small Business		
28	Development Program (R)	525	824,500
29	International Offices (R)	593	926,966
30	WV Manufacturing Extension		
31	Partnership	731	194,000
32	Small Business Work Force (R)	735	363,686
33	Polymer Alliance	754	97,000
34	National Institute of Chemical Studies .	805	97,000
35	Local Economic Development		
36	Assistance (R)	819	7,000,000
37	Community College Workforce		
38	Development (R)	878	827,500
39	BRIM Premium	913	<u>1,464</u>
40	Total		\$ 31,133,417

41 Any unexpended balances remaining in the appropriations
42 for Partnership Grants (fund 0256, activity 131), Guaranteed
43 Work Force Grant (fund 0256, activity 242), Local Economic
44 Development Partnerships (fund 0256, activity 133), European
45 Trade and Tourism Office (fund 0256, activity 763), Local
46 Economic Development Assistance (fund 0256, activity 819),
47 Small Business Financial Assistance (fund 0256, activity 360),
48 Industrial Park Assistance (fund 0256, activity 480), Leverage
49 Technology and Small Business Development Program (fund
50 0256, activity 525), Small Business Work Force (fund 0256,
51 activity 735), International Offices (fund 0256, activity 593),
52 Office of Coalfield Community Development (fund 0256,
53 activity 326), Community College Workforce Development
54 (fund 0256, activity 878), Economic Development Assistance

55 (fund 0256, activity 900) and Technology Initiatives (fund
 56 0256, activity 901) at the close of the fiscal year 2000 are
 57 hereby reappropriated for expenditure during the fiscal year
 58 2002, with the exception of fund 0256, fiscal year 2001, activity
 59 133 (\$158,000); fund 0256, fiscal year 2001, activity 360
 60 (\$45,500); fund 0256, fiscal year 2001, activity 525 (\$99,655);
 61 fund 0256, fiscal year 2001, activity 593 (\$65,000); fund 0256,
 62 fiscal year 2001, activity 735 (\$10,000); fund 0256, fiscal year
 63 2001, activity 819 (\$370,000); fund 0256, fiscal year 2001,
 64 activity 878 (\$22,500); fund 0256, fiscal year 2001, activity 480
 65 (\$171,500) which shall expire on June 30, 2001.

66 The above appropriation to Local Economic Development
 67 Partnerships shall be used by the West Virginia development
 68 office for the award of funding assistance to county and
 69 regional economic development corporations or authorities
 70 participating in the certified development community program
 71 developed under the provisions of section three, article two,
 72 chapter five-b of the code. The West Virginia development
 73 office shall award the funding assistance through a matching
 74 grant program, based upon a formula whereby funding assis-
 75 tance may not exceed thirty thousand dollars per county served
 76 by an economic development corporation or authority.

79—Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2002 Org 0308

1	Personal Services	001	\$ 1,738,179
2	Annual Increment	004	22,853
3	Employee Benefits	010	613,905
4	Unclassified	099	970,898
5	BRIM Premium	913	<u>36,416</u>
6	Total		\$ 3,382,251

7 Any unexpended balance remaining in the appropriation for
 8 Computer/Technology Upgrades (fund 0260, activity 322) at
 9 the close of the fiscal year 2001 is hereby reappropriated for
 10 expenditure during the fiscal year 2002.

80—Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2002 Org 0310

1	Personal Services	001	\$ 8,772,196
2	Annual Increment	004	250,844
3	Employee Benefits	010	3,419,064
4	Unclassified	099	42,481
5	Nongame Wildlife	527	0
6	Litter Control Conservation Officers ...	564	202,280
7	West Virginia Stream Partners Program	637	0
8	Upper Mud River Flood Control	654	198,858
9	Law Enforcement	806	484,999
10	BRIM Premium	913	<u>259,032</u>
11	Total		\$ 13,629,754

12 Any revenue derived from mineral extraction at any state
 13 park shall be deposited in a special revenue account of the
 14 division of natural resources, first for bond debt payment
 15 purposes and with any remainder to be for park operation and
 16 improvement purposes.

81—Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2002 Org 0314

1	Personal Services	001	\$ 3,715,053
2	Annual Increment	004	65,800

3	Employee Benefits	010	1,288,212
4	Unclassified	099	796,162
5	BRIM Premium	913	<u>36,539</u>
6	Total		\$ 5,901,766

82—Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2002 Org 0319

1	Personal Services	001	\$ 96,588
2	Annual Increment	004	530
3	Employee Benefits	010	24,579
4	Unclassified	099	<u>35,584</u>
5	Total		\$ 157,281

83—Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2002 Org 0320

1	Unclassified—Total	096	\$ 71,231
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DEPARTMENT OF ENVIRONMENT*84—Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2002 Org 0311

1	Personal Services	001	\$ 90,219
2	Annual Increment	004	584
3	Employee Benefits	010	20,305
4	Unclassified	099	<u>52,731</u>
5	Total		\$ 163,839

85—Interstate Commission on Potomac River Basin

(WV Code Chapter 29)

Fund 0263 FY 2002 Org 0313

1	West Virginia's Contribution to the			
2	Interstate Commission			
3	on Potomac River Basin—Total . . .	134	\$	47,000

86—Ohio River Valley Water Sanitation Commission

(WV Code Chapter 29)

Fund 0264 FY 2002 Org 0313

1	West Virginia's Contribution to the			
2	Ohio River Valley Water			
3	Sanitation Commission—Total	135	\$	134,300

87—Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2002 Org 0313

1	Personal Services	001	\$	4,550,160
2	Annual Increment	004		68,503
3	Employee Benefits	010		1,457,082
4	Unclassified	099		1,299,773
5	Dam Safety	607		179,207
6	Office of Water Resources			
7	Non-Enforcement	855		1,170,829
8	BRIM Premium	913		<u>12,462</u>
9	Total		\$	8,738,016
10	Any unexpended balance remaining in the appropriation for			
11	Office of Water Resources—Equipment—Surplus (fund 0273,			

12 activity 875) at the close of the fiscal year 2001 is hereby
 13 reappropriated for expenditure during the fiscal year 2002.

88—Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2002 Org 0325

1	Unclassified	099	\$	102,487
2	BRIM Premium	913		<u>1,300</u>
3	Total		\$	103,787

BUREAU OF SENIOR SERVICES

89—Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2002 Org 0508

1	Personal Services	001	\$	125,782
2	Annual Increment	004		1,750
3	Employee Benefits	010		57,484
4	Unclassified	099		523,471
5	Silver Haired Legislature	202		14,400
6	Area Agencies Administration	203		87,428
7	Foster Grandparents Stipends and Travel	205		50,000
8	In-Home Services for Senior Citizens . .	224		0
9	BRIM Premium	913		<u>2,075</u>
10	Total		\$	862,390

BUREAU OF EMPLOYMENT PROGRAMS

90—Bureau of Employment Programs

(WV Code Chapter 23)

Fund 0572 FY 2002 Org 0323

1 Any unexpended balance remaining in the appropriation for
 2 Welfare-to-Work—Total (fund 0572, activity 416) at the close
 3 of the fiscal year 2001 is hereby reappropriated for expenditure
 4 during the fiscal year 2002, with the exception of 0572, fiscal
 5 year 2001, activity 416 (\$30,000) which shall expire on June
 6 30, 2001.

HIGHER EDUCATION POLICY COMMISSION

91—Higher Education Policy Commission—

Administration—

Control Account

(WV Code Chapters 18B)

Fund 0589 FY 2002 Org 0441

1	Unclassified	099	\$ 2,725,667
2	Joint Commission on Vocational - Technical -		
3	Occupational Education	109	0
4	West Virginia Council for Community and		
5	Technical Education	392	234,648
6	Tuition Contract Program	165	0
7	WVNET	169	2,743,162
8	BRIM Premium	913	<u>678,467</u>
9	Total		\$ 6,381,944

92—Higher Education Policy Commission—

System—

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2002 Org 0442

1	Bluefield State College	408	\$ 2,013,001
2	Bluefield State Community and Technical		
3	College	409	5,354,500
4	Concord College	410	9,535,044
5	Eastern West Virginia Community and		
6	Technical College	412	2,000,000
7	Fairmont State College	414	13,002,398
8	Fairmont State Community and Technical		
9	College	421	6,829,430
10	Glennville State College	428	4,901,527
11	Glennville State Community and Technical		
12	College	430	2,855,140
13	Shepherd College	432	9,569,310
14	Shepherd Community and		
15	Technical College	434	2,046,636
16	West Liberty State College	439	10,018,368
17	West Virginia State College	441	11,253,723
18	West Virginia State Community and		
19	Technical College	445	2,706,078
20	Southern West Virginia Community and		
21	Technical College	446	7,170,347
22	West Virginia Northern Community and		
23	Technical College	447	5,627,211
24	Marshall University	448	59,870,004
25	Marshall University Medical School		
26	BRIM Subsidy	449	627,468
27	Marshall University Community and		
28	Technical College	487	5,004,269
29	West Virginia University	459	174,173,053
30	West Virginia University School of		
31	Medicine BRIM Subsidy	460	1,277,799
32	West Virginia University - Parkersburg	471	7,781,835
33	Potomac State College of West Virginia		
34	University	475	4,428,725

35	West Virginia University Institute for		
36	Technology	479	7,123,280
37	West Virginia University Institute for		
38	Technology Community and Technical		
39	College	486	3,217,617
40	Unclassified	099	0
41	Marshall University - Southern		
42	WV Community and Technical		
43	College 2+2 Program	170	0
44	Jackson's Mill	461	0
45	Marshall University Autism		
46	Training Center	548	0
47	Marshall and West Virginia University		
48	Faculty and Course Development		
49	International Study Project	549	0
50	Marshall University - Forensic Lab ...	572	0
51	WVU Law School Skills Program ...	745	0
52	WVU Coal, Energy Resources Bureau	827	0
53	WVU College of Engineering and		
54	Mineral Resources -		
55	Diesel Training - Transfer	852	<u>0</u>
56	Total		\$358,386,763

57 Included in the above appropriation for West Virginia
58 University and Marshall University are \$1,047,000 and
59 \$350,000, respectively, for Graduate Medical Education which
60 may be transferred to the Department of Health and Human
61 Resources' Medical Service Fund (fund 5084) for the purpose
62 of matching federal or other funds to be used in support of
63 graduate medical education, subject to the approval of the Vice-
64 Chancellor for Health Sciences and the Secretary of the
65 Department of Health and Human Resources. If approval is
66 denied, the funds may be utilized by the respective institutions
67 for expenditure.

68 Included in the above appropriation for West Virginia
69 University is \$250,000 for the WVU Law School-Skills
70 Program (activity 745), \$150,000 for the WVU Coal and
71 Energy Research Bureau (activity 827), \$20,000 for the WVU
72 College of Engineering and Mineral Resources-Diesel Training-
73 Transfer (activity 852), \$35,000 for the Marshall and WVU
74 Faculty and Course Development International Study Project
75 (activity 549), \$43,745,897 for the WVU School of Health
76 Sciences (activity 178), \$4,173,084 for the WVU School of
77 Health Sciences - Charleston Division (activity 175),
78 \$1,109,584 for Rural Health Initiative Site Support Program
79 (activity 853), \$3,382,847 for Primary Health Education
80 Program Support (activity 177), and \$517,866 for the WVU
81 Charleston Division Poison Control Hotline (activity 510).

82 Included in the above appropriation for Marshall University
83 is \$186,887 for the Marshall-Southern West Virginia Commu-
84 nity and Technical College 2+2 Program (activity 170),
85 \$614,018 for the Marshall University Autism Training Center
86 (activity 548), \$480,707 for the Marshall University Forensic
87 Lab (activity 572), \$12,137,291 for the Marshall Medical
88 School (activity 173), \$957,000 for Rural Health Initiative Site
89 Support Program (activity 853), and \$967,532 for Primary
90 Health Education Program Support (activity 177).

91 Included in the above appropriation for the School of
92 Osteopathic Medicine is \$868,000 for Rural Health Initiative
93 Site Support Program (activity 853), and \$536,161 for Primary
94 Health Education Program Support (activity 177).

95 Included in the above appropriation for Southern West
96 Virginia Community and Technical College is \$373,774 for the
97 Marshall-Southern West Virginia Community and Technical
98 College 2+2 Program (activity 170).

99 The institutions operating from special revenue funds
 100 and/or federal funds shall pay their proportionate share of the
 101 Board of Risk and Insurance Management total insurance
 102 premium cost for their respective institutions.

93—Higher Education Policy Commission—

Health Sciences—

Control Account

(WV Code Chapter 18B)

Fund 0590 FY 2002 Org 0477

1	WVU—School of Health Sciences—		
2	Charleston Division	175	\$ 0
3	Primary Health Education		
4	Program Support	177	0
5	Graduate Medical Education	197	0
6	Marshall University -		
7	Center for Rural Health	198	0
8	Medical Education	289	0
9	WVU Charleston Division - Poison Control		
10	Hot Line	510	0
11	Rural Health Initiative Site		
12	Support Program 853		<u>0</u>
13	Total		\$ 0

94—Higher Education Policy Commission—

Funding Priorities

Control Account

(WV Code Chapter 18B)

Fund 0591 FY 2002 Org 0477

1	Peer Equity and Sustained		
2	Quality Support	489	\$ 7,000,000
3	Independently Accredited Community and		
4	Technical College Development . . .	491	<u>1,000,000</u>
5	Total		\$ 8,000,000

6 The West Virginia Legislature reaffirms its commitment to
7 the spirit, intent, and goals of the Compact with Higher Educa-
8 tion as outlined in Senate Bill 653, as passed during the 2000
9 Regular Session. The Legislature recognizes the continued need
10 to provide improved access to postsecondary education for all
11 of West Virginia’s citizens in order to diversify and expand the
12 economy of the State, and increase the competitiveness of the
13 workforce.

14 The above appropriation shall be allocated only to the
15 State’s post-secondary institutions with compacts approved by
16 the Higher Education Policy Commission, as stated in §18B-
17 1A-5.

95—Claims Against the General Revenue Fund

1	Claims Against the State	319	\$	0
2	Total TITLE II, Section 1—			
3	General Revenue			<u>\$ 2,799,904,183</u>

1 **Sec. 2. Appropriations from state road fund.**—From the
2 state road fund there are hereby appropriated conditionally upon
3 the fulfillment of the provisions set forth in article two, chapter
4 five-a of the code the following amounts, as itemized, for
5 expenditure during the fiscal year two thousand two.

DEPARTMENT OF TRANSPORTATION

96-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2002 Org 0802

			State Road Fund
	Activity		
1	Personal Services	001	\$ 11,786,867
2	Annual Increment	004	129,750
3	Employee Benefits	010	4,408,623
4	Unclassified	099	18,122,732
5	International Fuel Tax Agreement	536	<u>560,644</u>
6	Total		\$ 35,008,616

97-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2002 Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	234,000,000
3	Maintenance, Expressway, Trunkline		
4	and Feeder	270	0
5	Maintenance, Contract Paving and		
6	Secondary Road Maintenance	272	50,000,000
7	Bridge Repair and Replacement	273	36,000,000
8	Inventory Revolving	275	2,000,000
9	Equipment Revolving	276	15,000,000
10	General Operations	277	49,101,421
11	Interstate Construction	278	70,000,000
12	Other Federal Aid Programs	279	290,700,000
13	Appalachian Programs	280	250,000,000
14	Nonfederal Aid Construction	281	20,000,000
15	Highway Litter Control	282	<u>1,600,000</u>
16	Total		\$ 1,068,401,421

17 The above appropriations are to be expended in accordance
18 with the provisions of chapters seventeen and seventeen-c of
19 the code.

20 The commissioner of highways shall have the authority to
21 operate revolving funds within the state road fund for the
22 operation and purchase of various types of equipment used
23 directly and indirectly in the construction and maintenance of
24 roads and for the purchase of inventories and materials and
25 supplies.

26 There is hereby appropriated within the above items
27 sufficient money for the payment of claims, accrued or arising
28 during this budgetary period, to be paid in accordance with
29 sections seventeen and eighteen, article two, chapter fourteen
30 of the code.

31 It is the intent of the Legislature to capture and match all
32 federal funds available for expenditure on the Appalachian
33 highway system at the earliest possible time. Therefore, should
34 amounts in excess of those appropriated be required for the
35 purposes of Appalachian programs, funds in excess of the
36 amount appropriated may be made available upon recommen-
37 dation of the commissioner and approval of the governor.
38 Further, for the purpose of Appalachian programs, funds
39 appropriated to line items may be transferred to other line items
40 upon recommendation of the commissioner and approval of the
41 governor.

98—Division of Highways—

Federal Aid Highway Matching Fund

(WV Code Chapters 17 and 17C)

Fund 9018 FY 2002 Org 0803

1 Any unexpended cash and investment balances remaining
 2 in fund 9018 at the end of fiscal year 2001 shall be transferred
 3 to fund 9399 at the direction of the secretary of transportation.

99—Claims Against the State Road Fund

1	Claims Against the State	319	\$	0
2	Total TITLE II, Section 2—			
3	State Road Fund			<u>\$ 1,103,513,928</u>

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 chapter five-a of the code the following amounts, as itemized,
 5 for expenditure during the fiscal year two thousand two.

LEGISLATIVE

100—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2002 Org 2300

			Activity	Other Funds
1	Personal Services	001	\$	200,000
2	Annual Increment	004		4,500
3	Employee Benefits	010		59,580
4	Unclassified	099		41,262
5	Economic Loss Claim			
6	Payment Fund (R)	334		<u>1,550,000</u>
7	Total			\$ 1,855,342

8 Any unexpended balance remaining in the appropriation for
 9 Economic Loss Claim Payment Fund (fund 1731, activity 334)

10 at the close of the fiscal year 2001 is hereby reappropriated for
11 expenditure during the fiscal year 2002.

EXECUTIVE

101—Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2002 Org 0100

1	Unclassified	099	\$ 1,861,658
2	EPSCOR Undergraduate Scientific		
3	Instrumentation Program	829	<u>150,000</u>
4	Total		\$ 2,011,658

102—Auditor’s Office—

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2002 Org 1200

1	Personal Services	001	\$ 184,629
2	Annual Increment	004	4,400
3	Employee Benefits	010	42,088
4	Unclassified	099	<u>195,416</u>
5	Total		\$ 426,533

6 There is hereby appropriated from this fund, in addition to
7 the above appropriation, the necessary amount for the expendi-
8 ture of funds other than personal services or employee benefits
9 to enable the division to pay the direct expenses relating to land
10 sales as provided in Chapter eleven-a of the West Virginia
11 Code.

12 The total amount of this appropriation shall be paid from
 13 the special revenue fund out of fees and collections as provided
 14 by law.

103—Auditor's Office—

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2002 Org 1200

1	Personal Services	001	\$	709,936
2	Annual Increment	004		4,722
3	Employee Benefits	010		197,693
4	Unclassified	099		<u>515,873</u>
5	Total		\$	1,428,224

104—Auditor's Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2002 Org 1200

1	Unclassified—Total	096	\$	573,856
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105—Auditor's Office—

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2002 Org 1200

1	Unclassified—Total	096	\$	263,604
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106—Auditor's Office—

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2002 Org 1200

1	Personal Services	001	\$	1,445,883
2	Annual Increment	004		22,900
3	Employee Benefits	010		460,950
4	Unclassified	099		<u>430,261</u>
5	Total		\$	2,359,994

107—Treasurer’s Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1329 FY 2002 Org 1300

1	Unclassified—Total	096	\$	100,000
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108—Department of Agriculture—

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2002 Org 1400

1	Personal Services	001	\$	811,568
2	Annual Increment	004		7,268
3	Employee Benefits	010		212,731
4	Unclassified	099		<u>598,094</u>
5	Total		\$	1,629,661

109—Department of Agriculture—

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2002 Org 1400

1 Student and Farm Loans—Total 235 \$ 540,596

110—Department of Agriculture—

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409 FY 2002 Org 1400

1	Personal Services	001	\$	23,708
2	Employee Benefits	010		16,425
3	Unclassified	099		<u>40,000</u>
4	Total		\$	80,133

5 The above appropriation shall be expended in accordance
6 with article twenty-six, chapter nineteen of the code.

111—Department of Agriculture—

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2002 Org 1400

1 Unclassified—Total 096 \$ 1,027,019

112—Attorney General—

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2002 Org 1500

1	Personal Services	001	\$	217,110
2	Annual Increment	004		935
3	Employee Benefits	010		66,295
4	Unclassified	099		<u>178,285</u>
5	Total		\$	462,625

113—Attorney General—

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2002 Org 1500

1	Unclassified—Total	096	\$	224,826
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114—Attorney General—

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2002 Org 1500

1	Unclassified—Total	096	\$	775,000
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115—Secretary of State—

Trademark Registration

(WV Code Chapters 3, 5, and 59)

Fund 1610 FY 2002 Org 1600

1	Unclassified—Total	096	\$	7,000
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116—Secretary of State—

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2002 Org 1600

1	Personal Services	001	\$ 995,000
2	Annual Increment	004	7,530
3	Employee Benefits	010	312,500
4	Unclassified	099	<u>1,663,500</u>
5	Total		\$ 2,978,530

DEPARTMENT OF ADMINISTRATION

117—Office of the Secretary—

Natural Gas Contract Refund Fund

(WV Code Chapter 5A)

Fund 2040 FY 2002 Org 0201

1	Unclassified -Total	096	\$ 100,000
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118—Office of the Secretary—

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2002 Org 0201

1	Tobacco Settlement Fund—Transfer ...	902	\$ 38,000,000
2	From the above appropriation for Tobacco Settlement		
3	Fund—Transfer, \$38,000,000 shall be transferred to the		
4	Division of Health (fund 5124, org 0506) for expenditure.		

119—Division of Finance—

Public Employees Insurance Reserve Fund

(WV Code Chapter 5A)

Fund 2207 FY 2002 Org 0209

1	Public Employees Insurance Reserve		
2	Fund—Transfer	903	\$ 5,000,000

3 The above appropriation for Public Employees Insurance
 4 Reserve Fund—Transfer shall be transferred to the Public
 5 Employees Insurance Agency (fund 2180, org 0225) for
 6 expenditure.

120—Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2002 Org 0210

1	Personal Services	001	\$ 6,040,626
2	Annual Increment	004	83,915
3	Employee Benefits	010	1,768,400
4	Unclassified	099	<u>1,802,464</u>
5	Total		\$ 9,695,405

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of collections made by the division of
 8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to
 10 the above appropriation, the necessary amount for the expendi-
 11 ture of funds other than personal services or employee benefits
 12 to enable the division to provide information processing
 13 services to user agencies. These services include, but are not
 14 limited to, data processing equipment, office automation and
 15 telecommunications.

16 Each spending unit operating from the general revenue
 17 fund, from special revenue funds or receiving reimbursement

18 for postage from the federal government shall be charged
19 monthly for all postage meter service and shall reimburse the
20 revolving fund monthly for all such amounts.

121—Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2002 Org 0222

1	Personal Services	001	\$ 2,488,693
2	Annual Increment	004	48,200
3	Employee Benefits	010	730,372
4	Unclassified	099	<u>734,697</u>
5	Total		\$ 4,001,962

6 Any unexpended balance remaining in the appropriation for
7 Human Resource Information System (fund 2440, activity 641)
8 at the close of the fiscal year 2001 is hereby reappropriated for
9 expenditure during the fiscal year 2002.

10 The total amount of this appropriation shall be paid from a
11 special revenue fund out of fees collected by the division of
12 personnel.

122—WV Prosecuting Attorneys' Institute

(WV Code Chapter 7)

Fund 2521 FY 2002 Org 0228

1	Unclassified—Total	096	\$ 633,817
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DEPARTMENT OF EDUCATION

123—State Board of Education—

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2002 Org 0402

- 1 Unclassified—Total (R) 096 \$ 500,000
- 2 Any unexpended balance remaining in the appropriation for
- 3 Unclassified—Total (fund 3937, activity 096) at the close of the
- 4 fiscal year 2001 is hereby reappropriated for expenditure during
- 5 the fiscal year 2002.

124—State Department of Education—

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2002 Org 0402

- 1 Personal Services 001 \$ 519,633
- 2 Annual Increment 004 5,750
- 3 Employee Benefits 010 181,329
- 4 Unclassified 099 264,549
- 5 Total \$ 971,261

- 6 The above appropriation for the administrative expenses of
- 7 the school building authority shall be paid from the interest
- 8 earnings on debt service reserve accounts maintained on behalf
- 9 of said authority.

125—State Department of Education—

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2002 Org 0402

1	Personal Services	001	\$	737,016
2	Annual Increment	004		10,250
3	Employee Benefits	010		230,308
4	Unclassified	099		<u>1,043,520</u>
5	Total		\$	2,021,094

DEPARTMENT OF EDUCATION AND THE ARTS

126—Office of the Secretary—

Lottery Education Fund Interest Earnings—

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2002 Org 0431

1	Unclassified—Total	096	\$	800,000
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127—Division of Culture and History—

Public Records and Preservation Revenue Fund

(WV Code Chapters 18 and 18B)

Fund 3542 FY 2002 Org 0432

1	Unclassified—Total	096	\$	22,364
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128—State College and University systems—

State Systems Registration Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4033 FY 2002 Org 0453

1 Any unexpended balance remaining in the appropriations
2 for Capital Outlay (fund 4033, activity 511) at the close of the
3 fiscal year 2001 is hereby reappropriated for expenditure during
4 the fiscal year 2002. The appropriation shall be paid from
5 available unexpended cash balances and interest earnings
6 accruing to the fund. The appropriation shall be expended at the
7 discretion of the Higher Education Policy Commission and the
8 funds may be allocated to any institution within the system.

9 The total amount of this appropriation shall be paid from
10 unexpended proceeds of revenue bonds previously issued
11 pursuant to section eight, article ten, chapter eighteen-b of the
12 code, which have since been refunded.

13 Any balances so reappropriated are redesignated into the
14 Higher Education Policy Commission - System (organization
15 0442), 1977 State System Registration Fee Refund Revenue
16 Construction Fund (fund 4905).

129—State College and University Systems—

State Systems Tuition Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4041 FY 2002 Org 0453

1 Any unexpended balance remaining in the appropriation at
2 the close of the fiscal year 2001 is hereby reappropriated for
3 expenditure during the fiscal year 2002. The appropriation shall
4 be paid from available unexpended cash balances and interest
5 earnings accruing to the fund. The appropriation shall be
6 expended at the discretion of the Higher Education Policy
7 Commission and the funds may be allocated to any institution
8 within the system.

9 The total amount of this appropriation shall be paid from
10 the unexpended proceeds of revenue bonds previously issued
11 pursuant to section eight, article twelve-b, chapter eighteen of
12 the code, which have since been refunded.

13 Any balances so reappropriated are redesignated into the
14 Higher Education Policy Commission - System (organization
15 0442), Tuition Fee Revenue Bond Construction Fund (fund
16 4906).

130—State University System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4007 FY 2002 Org 0461

1 Any unexpended balances remaining in the appropriations
2 for (except fiscal year 1999, activities 040, 251, 252, and 438)
3 and (except fiscal year 1996, activity 458) are hereby
4 reappropriated for expenditure during the fiscal year 2002.

5 The total amount of this appropriation shall be paid from
6 the special capital improvement fund created in section eight,
7 article ten, chapter eighteen-b of the code. Projects are to be
8 paid on a cash basis and made available from the date of
9 passage.

10 The above appropriations, except for debt service, may be
11 transferred to special revenue funds for capital improvement
12 projects at university system institutions.

13 Any balances so reappropriated are redesignated into the
14 Higher Education Policy Commission - System (organization
15 0442), Registration Fee Capital Improvement Fund (fund 4902).

131—State University System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4008 FY 2002 Org 0461

1 Any unexpended balances remaining in the appropriations
2 (except fiscal year 1999, activity 258 and fiscal year 1999,
3 activity 438) are hereby reappropriated for expenditure during
4 the fiscal year 2002.

5 The total amount of this appropriation shall be paid from
6 the special capital improvement fund created in section eight,
7 article ten, chapter eighteen-b of the code. Projects are to be
8 paid on a cash basis and made available from the date of
9 passage.

10 The above appropriations, except for debt service, may be
11 transferred to special revenue funds for capital improvement
12 projects at university system institutions.

13 Any balances so reappropriated are redesignated into the
14 Higher Education Policy Commission - System (organization
15 0442), Tuition Fee Capital Improvement Fund (fund 4903).

132—State College System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4289 FY 2002 Org 0481

1 Any unexpended balances remaining in the appropriations
2 (except fiscal year 1999, activity 040) are hereby reappropriated
3 for expenditure during the fiscal year 2002.

4 The total amount of this appropriation shall be paid from
5 the special capital improvement fund created in section eight,
6 article ten, chapter eighteen-b of the code. Projects are to be
7 paid on a cash basis and made available from the date of
8 passage.

9 The above appropriations, except for debt service, may be
10 transferred to special revenue funds for capital improvement
11 projects at college system institutions.

12 Any balances so reappropriated are redesignated into the
13 Higher Education Policy Commission - System (organization
14 0442), Registration Fee Capital Improvement Fund (fund 4902).

133—State College System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4290 FY 2002 Org 0481

1 Any unexpended balances remaining in the appropriations
2 (except fiscal year 1999, activity 040) are hereby reappropriated
3 for expenditure during the fiscal year 2002.

4 The total amount of this appropriation shall be paid from
5 the special capital improvement fund created in article twelve-
6 b, chapter eighteen of the code. Projects are to be paid on a cash
7 basis and made available from the date of passage.

8 The above appropriations, except for debt service, may be
9 transferred to special revenue funds for capital improvement
10 projects at college system institutions.

11 Any balances so reappropriated are redesignated into the
12 Higher Education Policy Commission - System (organization
13 0442), Tuition Fee Capital Improvement Fund (fund 4903).

134—State University System—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4011 FY 2002 Org 0461

1 Any unexpended balance remaining in the appropriation at
2 the close of the fiscal year 2001 is hereby reappropriated for
3 expenditure during the fiscal year 2002.

4 Any balances so reappropriated are redesignated into the
5 Higher Education Policy Commission - System (organization

6 0442), State University System Revenue Bond Construction
7 Fund (fund 4907).

135—State Board of Rehabilitation—

Division of Rehabilitation Services—

West Virginia Rehabilitation Center—

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2002 Org 0932

1	Unclassified	099	\$ 2,802,182
2	Workshop Development	163	450,000
3	Workshop-Supported Employment	484	<u>50,000</u>
4	Total		\$ 3,302,182

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

136—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2002 Org 0505

1	Personal Services	001	\$ 228,412
2	Annual Increment	004	4,861
3	Employee Benefits	010	78,181
4	Unclassified	099	<u>124,738</u>
5	Total		\$ 436,192

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the board of
8 barbers and cosmetologists as provided by law.

137—Division of Health—

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2002 Org 0506

1	Institutional Facilities Operations (R)	335	\$ 32,149,408
2	ABCA Tobacco Retailer Education		
3	Program—Transfer	239	200,000
4	Tobacco Education Program (R)	906	<u>5,650,592</u>
5	Total		\$ 38,000,000

6 Any unexpended balances remaining in the above appropri-
7 ations for Institutional Facilities Operations (fund 5124, activity
8 335) and Tobacco Education Program (fund 5124, activity 906)
9 at the close of the fiscal year 2001 are hereby reappropriated for
10 expenditure during the fiscal year 2002.

11 From the above appropriation for ABCA Tobacco Retailer
12 Education Program —Transfer, \$200,000 shall be transferred
13 to the Alcohol Beverage Control Administration (fund 7352,
14 org 0708) for expenditure.

15 The secretary of the department of health and human
16 resources, prior to the beginning of the fiscal year, shall file
17 with the legislative auditor and the department of administra-
18 tion an expenditure schedule for each formerly separate
19 spending unit which has been consolidated into the above
20 account and which receives a portion of the above appropriation
21 for Institutional Facilities Operations. The secretary shall also,
22 within fifteen days after the close of the six-month period of
23 said fiscal year, file with the legislative auditor and the depart-
24 ment of administration an itemized report of expenditures made
25 during the preceding six-month period.

26 Additional funds have been appropriated in fund 0525,
 27 fiscal year 2002, organization 0506, and fund 5156, fiscal year
 28 2002, organization 0506, for the operation of the institutional
 29 facilities. The secretary of the department of health and human
 30 resources is authorized to utilize up to ten percent of the funds
 31 from the Institutional Facilities Operations line item to facilitate
 32 cost effective and cost saving services at the community level.

33 From the above appropriation to Institutional Facilities
 34 Operations, together with available funds from the division of
 35 health—hospital services revenue account (fund 5156, activity
 36 335) and consolidated medical services fund (fund 0525,
 37 activity 335), on July 1, 2001, the sum of one hundred fifty-
 38 thousand dollars shall be transferred to the department of
 39 agriculture—land division as advance payment for the purchase
 40 of food products; actual payments for such purchases shall not
 41 be required until such credits have been completely expended.

138—Division of Health—

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2002 Org 0506

1	Personal Services	001	\$	254,769
2	Annual Increment	004		8,203
3	Employee Benefits	010		112,625
4	Unclassified.	099		<u>99,950</u>
	Total		\$	475,547

139—Division of Health—

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2002 Org 0506

1	Debt Service (R)	040	\$ 2,420,000
2	Institutional Facilities Operations (R) ..	335	34,441,768
3	Medical Services Trust Fund—		
4	Transfer (R)	512	<u>23,300,000</u>
5	Total		\$ 60,161,768

6 Any unexpended balances remaining in the appropriations
7 for hospital services revenue account at the close of the fiscal
8 year 2001 are hereby reappropriated for expenditure during the
9 fiscal year 2002, except for fund 5156, activity 040, and activity
10 512 (fiscal year 2000) which shall expire on June 30, 2001.

11 The total amount of this appropriation shall be paid from
12 the hospital services revenue account special fund created by
13 section fifteen-a, article one, chapter sixteen of the code, and
14 shall be used for operating expenses and for improvements in
15 connection with existing facilities and bond payments.

16 The secretary of the department of health and human
17 resources is authorized to utilize up to ten percent of the funds
18 from the appropriation for Institutional Facilities Operations
19 line to facilitate cost effective and cost saving services at the
20 community level.

21 Necessary funds from the above appropriation may be used
22 for medical facilities operations, either in connection with this
23 account or in connection with the line item designated Institu-
24 tional Facilities Operations in the consolidated medical service
25 fund (fund 0525, fiscal year 2002, organization 0506) and the
26 tobacco settlement expenditure fund (fund 5124, fiscal year
27 2002, organization 0506).

28 From the above appropriation to Institutional Facilities
 29 Operations, together with available funds from the consolidated
 30 medical services fund (fund 0525, activity 335) and the tobacco
 31 settlement expenditure fund (fund 5124, activity 335), on July
 32 1, 2001, the sum of one hundred fifty-thousand dollars shall be
 33 transferred to the department of agriculture—land division as
 34 advance payment for the purchase of food products; actual
 35 payments for such purchases shall not be required until such
 36 credits have been completely expended.

140—Division of Health—

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2002 Org 0506

1	Personal Services	001	\$	491,092
2	Annual Increment	004		9,450
3	Employee Benefits	010		181,477
4	Unclassified	099		<u>367,476</u>
5	Total		\$	1,049,495

141—Division of Health—

Health Facility Licensing

(WV Code Chapter 16)

Fund 5172 FY 2002 Org 0506

1	Personal Services	001	\$	198,214
2	Annual Increment	004		2,800
3	Employee Benefits	010		78,645
4	Unclassified	099		<u>89,585</u>
5	Total		\$	369,244

142—Division of Health—

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2002 Org 0506

1	Personal Services	001	\$	56,071
2	Annual Increment	004		1,150
3	Employee Benefits	010		20,804
4	Unclassified.	099		<u>2,996,821</u>
5	Total		\$	3,074,846

143—Division of Health—

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2002 Org 0506

1	Unclassified—Total	096	\$	65,924
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144-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2002 Org 0506

1	Unclassified—Total	096	\$	1,059,248
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145—West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 5375 FY 2002 Org 0507

1	Personal Services	001	\$	1,772,454
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2	Annual Increment	004	14,450
3	Employee Benefits	010	517,841
4	Unclassified	099	<u>2,396,405</u>
5	Total		\$ 4,701,150

6 The above appropriation is to be expended in accordance
7 with and pursuant to the provisions of article twenty-nine-b,
8 chapter sixteen of the code and from the special revolving fund
9 designated health care cost review fund.

146—Division of Human Services—

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2002 Org 0511

1	Unclassified—Total	096	\$ 148,600,000
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2 From the above appropriation, an amount not to exceed two
3 hundred thousand dollars shall be transferred to a special
4 revenue account in the treasury for use by the department of
5 health and human resources for administrative purposes. The
6 remainder of all moneys deposited in the fund shall be trans-
7 ferred to the West Virginia medical services fund.

147—Division of Human Services—

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2002 Org 0511

1	Unclassified—Total (R)	096	\$ 28,324,780
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified—Total (fund 5094, activity 096) at the close of the
 4 fiscal year 2001 is hereby reappropriated for expenditure during
 5 fiscal year 2002, except for fund 5094, activity 096 (fiscal year
 6 2000) which shall expire on June 30, 2001.

148—Division of Human Services—

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2002 Org 0511

1	Eligibility Expansion	582	\$ 5,478,398
2	State Institutions DPSH Payments	583	6,566,355
3	Hospice Services	584	342,975
4	Match Drop	585	10,472,000
5	Payment to Non-State Hospitals DPSH		<u>14,557,600</u>
6	Total		\$ 37,417,328

7 The Match Drop line item above shall be used in conjunc-
 8 tion with funds appropriated to the division of human services
 9 in the Medical Services line item (fund 0403, activity 189). The
 10 remainder of all moneys deposited in the fund shall be trans-
 11 ferred to the division of human services accounts.

149—Division of Human Services—

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2002 Org 0511

1	Unclassified—Total	096	\$ 1,250,663
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*150—Family Protection Services Board-
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2002 Org 0511

1 Unclassified—Total 097 \$ 150,000

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

151—Department of Military Affairs and Public Safety—

Office of the Secretary—

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2002 Org 0601

1 Unclassified—Total 096 \$ 16,000

152—State Armory Board—

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2002 Org 0603

1 Unclassified—Total 096 \$ 458,250

153—West Virginia Division of Corrections—

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2002 Org 0608

1	Personal Services	001	\$	113,807
2	Annual Increment	004		1,466
3	Employee Benefits	010		51,529
4	Unclassified	099		<u>134,989</u>
5	Total		\$	301,791

154—West Virginia Division of Corrections—

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2002 Org 0608

1	Unclassified-Total	096	\$	300,000
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155—West Virginia State Police—

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2002 Org 0612

1	Personal Services	001	\$	1,106,511
2	Annual Increment	004		3,750
3	Employee Benefits	010		294,672
4	Unclassified	099		527,855
5	BRIM Premium	913		<u>70,259</u>
6	Total		\$	2,003,047

7 The total amount of this appropriation shall be paid from
8 the special revenue fund out of fees collected for inspection
9 stickers as provided by law.

156—West Virginia State Police—

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2002 Org 0612

1	Unclassified-Total	096	\$	0
2	Unclassified	099		964,119
3	BRIM	913		<u>35,881</u>
4	Total		\$	1,000,000

5 The total amount of this appropriation shall be paid from
6 the special revenue fund out of receipts collected pursuant to
7 sections nine-a and sixteen, article fifteen, chapter eleven of the
8 code and paid into a revolving fund account in the state
9 treasury.

157—West Virginia State Police—

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2002 Org 0612

1	Unclassified-Total	096	\$	0
2	Unclassified	099		482,061
3	BRIM Premium	913		<u>17,939</u>
4	Total		\$	500,000

158—West Virginia State Police—

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2002 Org 0612

1	Unclassified	096	\$	0
2	Unclassified(R)	099		337,441
3	BRIM Premium	913		<u>12,559</u>
4	Total		\$	350,000

5 Any unexpended balance remaining in the appropriation for
6 Unclassified—Total (fund 6519, activity 096) at the close of the
7 fiscal year 2001 is hereby reappropriated for expenditure during
8 the fiscal year 2002.

159—West Virginia State Police—

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2002 Org 0612

1	Unclassified-Total	096	\$	0
2	Unclassified	099		186,518
3	BRIM Premium	913		<u>4,302</u>
4	Total		\$	190,820

160—West Virginia State Police—

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2002 Org 0612

1	Unclassified—Total	096	\$	20,000
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161—Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2002 Org 0615

1	Personal Services	001	\$ 1,195,284
2	Annual Increment	004	9,550
3	Employee Benefits	010	363,343
4	Debt Service	040	9,000,000
5	Unclassified	099	<u>480,369</u>
6	Total		\$ 11,048,546

*162—Division of Veterans' Affairs—**Veterans' Home*

(WV Code Chapter 19A)

Fund 6754 FY 2002 Org 0618

1	Unclassified—Total	096	\$ 216,000
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*163—Fire Commission—**Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2002 Org 0619

1	Personal Services	001	\$ 638,121
2	Annual Increment	004	7,200
3	Employee Benefits	010	245,837
4	Unclassified	099	<u>413,707</u>
5	Total		\$ 1,304,865

6 Any unexpended cash balance remaining in fund 6152 at
 7 the close of the fiscal year 2001 is hereby available for expendi-
 8 ture as part of the fiscal year 2002 appropriation.

164—Criminal Justice Services—

Court Security Fund

(Executive Order)

Fund 6804 FY 2002 Org 0620

1 Unclassified—Total 096 \$ 1,000,000

DEPARTMENT OF TAX AND REVENUE

165—Division of Banking—

Lending and Credit Rate Board

(WV Code Chapter 47A)

Fund 3040 FY 2002 Org 0303

1	Personal Services	001	\$	5,000
2	Employee Benefits	010		1,002
3	Unclassified	099		<u>5,000</u>
4	Total		\$	11,002

166—Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2002 Org 0303

1	Personal Services	001	\$	1,467,131
2	Annual Increment	004		11,350
3	Employee Benefits	010		439,663
4	Unclassified	099		<u>751,232</u>
5	Total		\$	2,669,376

*167—Tax Division—**Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2002 Org 0702

1	Personal Services	001	\$	16,872
2	Employee Benefits	010		5,315
3	Unclassified	099		<u>10,269</u>
4	Total		\$	32,456

*168—Tax Division—**Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2002 Org 0702

1	Personal Services	001	\$	767,369
2	Annual Increment	004		14,800
3	Employee Benefits	010		243,674
4	Unclassified	099		<u>326,179</u>
5	Total		\$	1,352,022

*169—Insurance Commissioner—**Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2002 Org 0704

1	Personal Services	001	\$	554,722
2	Annual Increment	004		2,500
3	Employee Benefits	010		139,704
4	Unclassified	099		<u>241,000</u>
5	Total		\$	937,926

170—Insurance Commissioner—

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2002 Org 0704

1	Personal Services	001	\$	201,616
2	Annual Increment	004		1,250
3	Employee Benefits	010		63,971
4	Unclassified	099		<u>115,908</u>
5	Total		\$	382,745

171—Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2002 Org 0704

1	Personal Services	001	\$	2,238,919
2	Annual Increment	004		33,950
3	Employee Benefits	010		641,816
4	Unclassified	099		<u>1,458,722</u>
5	Total		\$	4,373,407

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections of fees and charges as
8 provided by law.

172—Racing Commission—

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2002 Org 0707

1	Medical Expenses—Total	245	\$	57,000
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2 The total amount of this appropriation shall be paid from
 3 the special revenue fund out of collections of license fees and
 4 fines as provided by law.

5 No expenditures shall be made from this account except for
 6 hospitalization, medical care and/or funeral expenses for
 7 persons contributing to this fund.

173—Racing Commission—

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2002 Org 0707

1	Personal Services	001	\$	54,836
2	Annual Increment	004		1,000
3	Employee Benefits	010		23,876
4	Unclassified	099		<u>47,358</u>
5	Total		\$	127,070

174—Racing Commission—

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2002 Org 0707

1	Personal Services	001	\$	1,579,617
2	Annual Increment	004		20,250
3	Employee Benefits	010		390,462
4	Unclassified	099		<u>232,448</u>
5	Total		\$	2,222,777

175—Racing Commission—

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2002 Org 0707

1 Unclassified—Total 096 \$ 35,000

176—Alcohol Beverage Control Administration—

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2002 Org 0708

1	Personal Services	001	\$	219,894
2	Annual Increment	004		3,200
3	Employee Benefits	010		78,029
4	Unclassified	099		<u>156,016</u>
5	Total		\$	457,139

177—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2002 Org 0708

1	Personal Services	001	\$	3,409,802
2	Annual Increment	004		76,000
3	Employee Benefits	010		1,372,691
4	Unclassified	099		<u>2,066,574</u>
5	Total		\$	6,925,067

6 Any unexpended balance remaining in Unclassified (fund
 7 7352, activity 099) at the close of the fiscal year 2001 is hereby
 8 reappropriated for expenditure during the fiscal year 2002.

9 From the above appropriation an amount of \$500,000 shall
 10 be used for the Tobacco/Alcohol Education Program. To the
 11 extent permitted by law, eight classified exempt positions shall
 12 be provided from Personal Services line item for the educator-
 13 inspector positions to be used in the education and enforcement
 14 activities relating to underage tobacco and alcohol use and
 15 sales.

16 The total amount of this appropriation shall be paid from a
 17 special revenue fund out of liquor revenues.

18 The above appropriation includes the salary of the commis-
 19 sioner and the salaries, expenses and equipment of administra-
 20 tive offices, warehouses and inspectors.

21 There is hereby appropriated from liquor revenues, in
 22 addition to the above appropriation, the necessary amount for
 23 the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

178—Division of Motor Vehicles—

Driver’s License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2002 Org 0802

1	Personal Services	001	\$	332,374
2	Annual Increment	004		4,650
3	Employee Benefits	010		117,157
4	Unclassified	099		247,865
5	Unclassified—Total	096		<u>0</u>
6	Total		\$	702,046

179—Division of Motor Vehicles—

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2002 Org 0802

1 Unclassified—Total 096 \$ 178,426

180—Division of Motor Vehicles—

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2002 Org 0802

1	Personal Services	001	\$	611,152
2	Annual Increment	004		15,700
3	Employee Benefits	010		238,241
4	Unclassified	099		53,879
5	Unclassified - Total	096		<u>0</u>
6	Total		\$	918,972

181—Division of Motor Vehicles—

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2002 Org 0802

1 Unclassified—Total 096 \$ 163,936

182—Division of Motor Vehicles—

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2002 Org 0802

1 Unclassified—Total 096 \$ 16,000

183—Division of Motor Vehicles—

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2002 Org 0802

1 Unclassified—Total 096 \$ 200,000

184—Division of Highways—

Tire Remediation/Environmental Clean-Up Fund

(WV Code Chapter 17)

Fund 8319 FY 2002 Org 0803

1 Unclassified—Total 096 \$ 0

185—Division of Highways—

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8323 FY 2002 Org 0803

1 Unclassified—Total 096 \$ 3,625,000

BUREAU OF COMMERCE

186—Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2002 Org 0305

1	Personal Services	001	\$	311,481
2	Annual Increment	004		3,450
3	Employee Benefits	010		84,712
4	Unclassified	099		<u>485,103</u>
5	Total		\$	884,746

187—Division of Forestry—

Timberland Enforcement Operations

(WV Code Chapter 19)

Fund 3082 FY 2002 Org 0305

1	Unclassified—Total	096	\$	170,000
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188—Division of Forestry—

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2002 Org 0305

1	Unclassified—Total	096	\$	3,703,168
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189—Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2002 Org 0306

1	Personal Services	001	\$	42,192
2	Annual Increment	004		550
3	Employee Benefits	010		7,740
4	Unclassified	099		<u>177,081</u>
5	Total		\$	227,563

6 The above appropriation shall be used in accordance with
7 section four, article two, chapter twenty-nine of the code.

190—West Virginia Development Office—

Energy Assistance

(WV Code Chapter 5B)

Fund 3144 FY 2002 Org 0307

1 Any unexpended balance remaining in the appropriation for
2 Energy Assistance—Total (fund 3144, activity 647) at the close
3 of the fiscal year 2001 is hereby reappropriated for expenditure
4 during the fiscal year 2002.

191—West Virginia Development Office—

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2002 Org 0307

1 Unclassified—Total (R) 096 \$ 300,000

2 Any unexpended balance remaining in the above appropria-
3 tion for Unclassified - Total (fund 3162, activity 096) at the
4 close of the fiscal year 2001 is hereby reappropriated for
5 expenditure during the fiscal year 2002.

192—Division of Labor—

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2002 Org 0308

1	Personal Services	001	\$	917,553
2	Annual Increment	004		12,208
3	Employee Benefits	010		329,045
4	Unclassified	099		<u>605,951</u>
5	Total		\$	1,864,757

193—Division of Labor—

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2002 Org 0308

1	Personal Services	001	\$	158,744
2	Annual Increment	004		1,381
3	Employee Benefits	010		57,463
4	Unclassified	099		<u>93,839</u>
5	Total		\$	311,427

194—Division of Labor—

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2002 Org 0308

1	Unclassified—Total	096	\$	60,697
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195—Division of Labor—

Amusement Rides/Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2002 Org 0308

1	Unclassified—Total	096	\$	75,865
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196—Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2002 Org 0310

1	Personal Services	001	\$ 7,527,825
2	Annual Increment	004	145,462
3	Employee Benefits	010	2,748,387
4	Unclassified	099	2,242,593
5	Capital Improvements and		
6	Land Purchase (R)	248	<u>1,395,225</u>
7	Total		\$ 14,059,492

8 The total amount of this appropriation shall be paid from a
9 special revenue fund out of fees collected by the division of
10 natural resources.

11 Any unexpended balance remaining in the appropriation for
12 Capital Improvements and Land Purchase (fund 3200, activity
13 248) at the close of the fiscal year 2001 is hereby
14 reappropriated for expenditure during the fiscal year 2002.

197—Division of Natural Resources—

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2002 Org 0310

1	Unclassified—Total	096	\$ 20,000
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198—Division of Natural Resources—

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2002 Org 0310

1	Personal Services	001	\$	204,957
2	Annual Increment	004		5,000
3	Employee Benefits	010		50,328
4	Unclassified	099		<u>17,282</u>
5	Total		\$	277,567

199—Division of Natural Resources—

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2002 Org 0310

1	Personal Services	001	\$	245,683
2	Annual Increment	004		5,450
3	Employee Benefits	010		83,571
4	Unclassified	099		<u>139,443</u>
5	Total		\$	474,147

200—Division of Natural Resources—

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2002 Org 0310

1	Unclassified—Total	096	\$	175,925
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201—Division of Natural Resources—

Recycling Assistance Fund

(WV Code Chapter 20)

Fund 3254 FY 2002 Org 0310

1	Personal Services	001	\$	167,375
2	Annual Increment	004		2,700
3	Employee Benefits	010		63,793
4	Unclassified (R)	099		<u>1,416,206</u>
5	Total		\$	1,650,074
6	Any unexpended balance remaining in the appropriation for			
7	Unclassified (fund 3254, activity 099) at the close of the fiscal			
8	year 2001 is hereby reappropriated for expenditure during the			
9	fiscal year 2002 with the exception of fund 3254, activity 099			
10	(fiscal year 1997, fiscal year 1998 and fiscal year 1999) which			
11	shall expire on June 30, 2001.			

202-Division of Natural Resources—

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2002 Org 0310

1	Unclassified—Total	096	\$	20,000
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BUREAU OF EMPLOYMENT PROGRAMS

203—Bureau of Employment Programs—

Workers' Compensation Fund

(WV Code Chapter 23)

Fund 3440 FY 2002 Org 0322

1	Personal Services	001	\$	23,414,195
2	Annual Increment	004		379,553
3	Employee Benefits	010		8,200,599
4	Unclassified (R)	099		31,184,316
5	Employer Excess Liability Fund	226		<u>116,256</u>
6	Total		\$	63,294,919

7 Any unexpended balance remaining in the appropriation for
8 Unclassified (fund 3440, activity 099) at the close of the fiscal
9 year 2001 is hereby reappropriated for expenditure during the
10 fiscal year 2002.

BUREAU OF ENVIRONMENT

204—Solid Waste Management Board

(WV Code Chapter 20)

Fund 3288 FY 2002 Org 0312

1	Personal Services	001	\$	542,975
2	Annual Increment	004		3,500
3	Employee Benefits	010		163,865
4	Unclassified	099		<u>1,700,589</u>
5	Total		\$	2,410,929

205—Division of Environmental Protection—

Special Reclamation Fund

(WV Code Chapter 22A)

Fund 3321 FY 2002 Org 0313

1	Personal Services	001	\$	280,634
2	Annual Increment	004		7,875
3	Employee Benefits	010		83,312
4	Unclassified	099		<u>7,615,981</u>
5	Total		\$	7,987,802

206—Division of Environmental Protection—

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Fund 3322 FY 2002 Org 0313

1 Unclassified—Total 096 \$ 465,000

207—Division of Environmental Protection—

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Fund 3323 FY 2002 Org 0313

1	Personal Services	001	\$	217,977
2	Annual Increment	004		3,275
3	Employee Benefits	010		71,738
4	Unclassified	099		<u>467,707</u>
5	Total		\$	760,697

208—Division of Environmental Protection—

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2002 Org 0313

1	Personal Services	001	\$	2,885,787
2	Annual Increment	004		28,950
3	Employee Benefits	010		913,842
4	Unclassified	099		<u>1,159,302</u>
5	Total		\$	4,987,881

209—Division of Environmental Protection—

Underground Storage Tanks—

Administrative Fund

(WV Code Chapter 20)

Fund 3325 FY 2002 Org 0313

1	Personal Services	001	\$	302,071
2	Annual Increment	004		3,225
3	Employee Benefits	010		98,932
4	Unclassified	099		<u>130,370</u>
5	Total		\$	534,598

210-Division of Environmental Protection—

Hazardous Waste Emergency and Response Fund

(WV Code Chapter 20)

Fund 3331 FY 2002 Org 0313

1	Personal Services	001	\$	515,242
2	Annual Increment	004		7,425
3	Employee Benefits	010		152,068
4	Unclassified	099		<u>939,942</u>
5	Total		\$	1,614,677

211—Division of Environmental Protection—

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 20)

Fund 3332 FY 2002 Org 0313

1	Personal Services	001	\$	165,918
2	Annual Increment	004		2,150
3	Employee Benefits	010		51,725
4	Unclassified	099		<u>690,775</u>
5	Total		\$	910,568

*212—Division of Environmental Protection—**Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Fund 3333 FY 2002 Org 0313

1	Personal Services	001	\$ 1,509,859
2	Annual Increment	004	28,000
3	Employee Benefits	010	498,736
4	Unclassified	099	<u>642,296</u>
5	Total		\$ 2,678,891

*213—Division of Environmental Protection—**Fees and Operating Expenses*

(WV Code Chapter 16)

Fund 3336 FY 2002 Org 0313

1	Personal Services	001	\$ 3,768,288
2	Annual Increment	004	27,150
3	Employee Benefits	010	1,183,949
4	Unclassified	099	<u>2,189,607</u>
5	Total		\$ 7,168,994

*214—Division of Environmental Protection—**Environmental Laboratory**Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2002 Org 0313

1	Personal Services	001	\$ 118,051
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2	Annual Increment	004	1,750
3	Employee Benefits	010	42,914
4	Unclassified	099	<u>61,252</u>
5	Total		\$ 223,967

215—Division on Environmental Protection—

Stream Restoration Fund

Fund 3349 FY 2002 Org 0313

1	Unclassified—Total	096	\$ 2,000,000
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216—Division of Environmental Protection—

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2002 Org 0313

1	Unclassified—Total	096	\$ 903,544
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217—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Fund 3371 FY 2002 Org 0315

1	Personal Services	001	\$ 153,561
2	Annual Increment	004	1,700
3	Employee Benefits	010	30,450
4	Unclassified	099	<u>47,362</u>
5	Total		\$ 233,073

HIGHER EDUCATION POLICY COMMISSION

218—Health Sciences—

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2002 Org 0463

- 1 Unclassified - Total (R) 096 \$ 15,083,225
- 2 Any unexpended balance remaining in the appropriations
- 3 for the West Virginia University Health Sciences Center is
- 4 hereby reappropriated for expenditure during the fiscal year
- 5 2002.

219—Higher Education Policy Commission -

System—

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2002 Org 0442

- 1 Debt Service 040 \$ 5,646,425
- 2 General Capital Expenditures 306 5,361,276
- 3 Total \$ 11,007,701

220—Higher Education Policy Commission—

System—

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2002 Org 0442

1	Debt Service	040	\$ 14,986,909
2	General Capital Expenditures	306	13,635,567
3	Facilities Planning and Administration	386	<u>382,737</u>
4	Total		\$ 29,005,213

221- Higher Education Policy Commission-

Marshall University Land Sale Account

(WV Code Chapters 18B)

Fund 4270 FY 2002 Org 0471

1	Land Sale - Total		\$ 600,000
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MISCELLANEOUS BOARDS AND COMMISSIONS

222—Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2002 Org 0509

1	Personal Services	001	\$ 40,270
2	Annual Increment	004	600
3	Employee Benefits	010	14,749
4	Unclassified.	099	<u>94,603</u>
5	Total		\$ 150,222

6 The total amount of this appropriation shall be paid from
7 the special revenue fund out of fees and collections as pro-
8 vided by article twenty-nine-a, chapter sixteen of the code.

223—Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2002 Org 0706

1	Personal Services	001	\$	158,046
2	Annual Increment	004		2,700
3	Employee Benefits	010		58,202
4	Unclassified	099		<u>77,990</u>
5	Total		\$	296,938

224—WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2002 Org 0906

1	Unclassified—Total	096	\$	344,322
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225—WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2002 Org 0907

1	Unclassified—Total	096	\$	874,601
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226—Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2002 Org 0926

1	Personal Services	001	\$	7,744,005
2	Annual Increment	004		120,000
3	Employee Benefits	010		2,284,008
4	Unclassified	099		2,539,737
5	BRIM Premium	913		<u>49,930</u>
6	Total		\$	12,737,680

7 The total amount of this appropriation shall be paid from
8 a special revenue fund out of collections for special license
9 fees from public service corporations as provided by law.

10 The Public Service Commission is authorized to spend
11 up to \$250,000, from surplus funds in this account, to meet
12 the expected deficiencies in the Motor Carrier Division ac-
13 count due to passage of enrolled house bill no. 2715, regular
14 session, 1997.

227—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8624 FY 2002 Org 0926

1	Personal Services	001	\$	144,022
2	Annual Increment	004		5,556
3	Employee Benefits	010		57,150
4	Unclassified	099		<u>80,078</u>
5	Total		\$	286,806

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of receipts collected for or by the
8 public service commission pursuant to and in the exercise of
9 regulatory authority over pipeline companies as provided by
10 law.

228—Public Service Commission—

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2002 Org 0926

1	Personal Services	001	\$ 1,550,755
2	Annual Increment	004	34,723
3	Employee Benefits	010	507,217
4	Unclassified	099	<u>615,301</u>
5	Total		\$ 2,707,996

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over motor carriers as provided by law.

229—Public Service Commission—

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2002 Org 0926

1	Personal Services	001	\$ 449,949
2	Annual Increment	004	4,800
3	Employee Benefits	010	125,630
4	Unclassified	099	290,860
5	BRIM Premium	913	<u>1,889</u>
6	Total		\$ 873,128

7 The total amount of this appropriation shall be paid from
 8 a special revenue fund out of collections made by the public
 9 service commission.

230—Real Estate Commission

(WV Code Chapter 47)

Fund 8635 FY 2002 Org 0927

1	Personal Services	001	\$ 336,032
2	Annual Increment	004	4,900

3	Employee Benefits	010	105,016
4	Unclassified	099	<u>234,335</u>
5	Total		\$ 680,283

6 The total amount of this appropriation shall be paid out
 7 of collections of license fees as provided by law.

231—*WV Board of Examiners for Speech-Language Pathology and
 Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2002 Org 0930

1	Unclassified—Total	096	\$ 54,003
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232—*WV Board of Respiratory Care*

(WV Code Chapter 30)

Fund 8676 FY 2002 Org 0935

1	Unclassified—Total	096	\$ 114,163
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233—*WV Board of Licensed Dietitians*

Fund 8680 FY 2002 Org 0936

1	Unclassified—Total	096	\$ 20,000
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234—*Massage Therapy Licensure Board*

(WV Code Chapter 30)

Fund 8671 FY 2002 Org 0938

1	Unclassified—Total	096	\$ 41,553
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235—*Claims Against Other Funds*

1	Claims Against the State	319	\$	0
2	Total TITLE II, Section 3—			
3	Other Funds		\$	<u>646,680,289</u>

1 **Sec. 4. Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed one hundred eighty-six
3 million nine hundred ninety-two thousand four hundred seventy
4 dollars, are to be deposited by the lottery director to the
5 following accounts in the amounts indicated. The lottery
6 director shall prorate each deposit of net profits among fund
7 numbers 2252, 3067, 3267, 3951, 3963, 3508, 3534, 3587,
8 3559, 4925 and 5405 in the proportion the appropriation for
9 each account bears to the total of the appropriations for the
10 eleven accounts.

236-Education, Arts, Sciences and Tourism—

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2002 Org 0211

				Lottery
				Funds
				Activity
1	Debt Service—Total	310	\$	10,000,000

237-West Virginia Development Office—

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2002 Org 0304

1	Tourism—Telemarketing Center	463	\$	100,000
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2	Tourism—Advertising (R)	618	5,000,000
3	State Parks and Recreation		
4	Advertising (R)	619	760,000
5	Tourism—Unclassified (R)	662	3,669,811
6	Tourism-Special Projects	859	<u>3,250,000</u>
7	Total		\$ 12,779,811

8 Any unexpended balances remaining in the appropriations
 9 for Tourism—Advertising (fund 3067, activity 618), State
 10 Parks and Recreation Advertising (fund 3067, activity 619),
 11 Tourism—Unclassified (fund 3067, activity 662) and
 12 Tourism—Unclassified—Lottery Surplus (fund 3067, activity
 13 773) are hereby reappropriated for expenditure during the fiscal
 14 year 2002.

238—Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2002 Org 0310

1	Unclassified (R)	099	\$ 1,533,132
2	State Recreation Area Improvements . .	307	2,000,000
3	Pricketts Fort State Park	324	120,000
4	Non-Game Wildlife	527	550,000
5	West Virginia Stream Partners Fund . . .	637	100,000
6	Canaan Valley—Land Acquisition	710	200,000
7	State Parks - Special Projects (R)	860	1,000,000
8	Computerized Lodging Reservation		
9	System (R)	910	0
10	State Parks Repairs, Renovations,		
11	Maintenance and		
12	Life Safety Repairs (R)	911	<u>1,000,000</u>
13	Total		\$ 6,503,132

14 Any unexpended balances remaining in the appropriations
 15 for Parks Operations—Unclassified (fund 3267, activity 645),

16 Capital Outlay—Parks (fund 3267, activity 288), State
 17 Parks—Special Projects (fund 3267, activity 860), State Parks
 18 Repairs, Renovations, Maintenance and Life Safety Repairs
 19 (fund 3267, activity 911), Computerized Lodging Reservation
 20 System (fund 3267, activity 910) and Unclassified (fund 3267,
 21 activity 099) at the close of the fiscal year 2001 are hereby
 22 reappropriated for expenditure during the fiscal year 2002.

239—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2002 Org 0402

1	Safe Schools	143	\$ 2,000,000
2	Computer Basic Skills (R)	145	7,515,570
3	S.U.C.C.E.S.S (R)	255	8,804,855
4	Technology Repair and		
5	Modernization (R)	298	1,000,000
6	Three Tier Funding	411	1,000,000
7	Technology and Telecommunications		
8	Initiative(R)	596	2,009,213
9	Technology Demonstration Project (R) .	639	150,000
10	Educational Enhancements	695	2,427,000
11	Educational Development (R)	823	1,500,000
12	Vocational Education		
13	Equipment Replacement	393	1,019,750
14	READS Program	365	300,000
15	MATH Program	368	300,000
16	Employment Programs Rate Relief	401	1,288,809
17	Bridges Program	394	300,000
18	Assessment Program	396	3,621,870
19	Teachers' Retirement System	019	<u>1,500,000</u>
20	Total		\$ 34,737,067

21 Any unexpended balances remaining in the appropriation
 22 for Computer Basic Skills (fund 3951, activity 145),

23 S.U.C.C.E.S.S. (fund 3951, activity 255), Technology Repair
 24 and Modernization (fund 3951, activity 298), Computer Basic
 25 Skills—Total (fund 3951, activity 567), Technology and
 26 Telecommunications Initiative (fund 3951, activity 596),
 27 Technology Demonstration Project (fund 3951, activity 639)
 28 and Educational Development (fund 3951, activity 823) at the
 29 close of the fiscal year 2001 are hereby reappropriated for
 30 expenditure during the fiscal year 2002.

240—State Department of Education—

School Building Authority—

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2002 Org 0402

1	Debt Service—Total	310	\$	18,000,000
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241—Department of Education and the Arts—

Office of the Secretary—

Control Account—

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2002 Org 0431

1	Unclassified (R)	099	\$	2,600,000
2	WVU University Affiliated Center			
3	for Developmental Disabilities (R) .	157		100,000
4	WV Humanities Council (R)	168		350,000
5	Commission for National			

6	Community Service	193	160,050
7	Incentives for Recruitment of Teachers		
8	in Subject Areas of Need (R)	241	0
9	Technical Preparation Program (R)	440	904,425
10	Arts Programs (R)	500	40,000
11	WV2001 Project (R)	836	1,500,000
12	Energy Express (R)	861	500,000
13	Challenger Learning Center (R)	862	60,000
14	Jobs for West Virginia Graduates (R) . .	863	<u>750,000</u>
15	Total		\$ 6,964,475

16 Any unexpended balances remaining in the appropriations
 17 at the close of fiscal year 2001 are hereby reappropriated for
 18 expenditure during the fiscal year 2002.

242—Division of Culture and History—

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2002 Org 0432

1	Huntington Symphony	027	\$ 75,000
2	Martin Luther King, Jr. Holiday		
3	Celebration	031	14,550
4	Fairs and Festivals	122	1,900,000
5	Archeological Curation/Capital		
6	Improvements (R)	246	1,000,000
7	Veteran’s Memorial - Washington DC .	268	216,543
8	Historic Preservation Grants	311	500,000
9	West Virginia Public Theater	312	300,000
10	Tyler County Heritage and		
11	Historical Society	321	0
12	Theater Arts of West Virginia	464	420,000
13	Capital Outlay, Repairs,		
14	and Equipment(R)	589	1,500,000

15	Grants for Competitive Arts Program . .	624	1,000,000
16	Contemporary American Theater Festival	811	110,000
17	Independence Hall (R)	812	50,000
18	Mountain State Forest Festival	864	75,000
19	George Tyler Moore Center for the		
20	Study of the Civil War	397	70,000
21	Project ACCESS (R)	865	<u>300,000</u>
22	Total		\$ 7,531,093

23 Any unexpended balances remaining in the appropriations
 24 for Capital Outlay, Repairs, and Equipment (fund 3534, activity
 25 589), Project ACCESS (fund 3534, activity 865), Archeological
 26 Curation/Capital Improvements (fund 3534, activity 246),
 27 Independence Hall (fund 3534, activity 812), and Capital
 28 Outlay, Repairs and Equipment (fund 3534, activity 589) at the
 29 close of the fiscal year 2001 is hereby reappropriated for
 30 expenditure during the fiscal year 2002.

243—Library Commission—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2002 Org 0433

1	Grants to Public Libraries	182	\$ 7,198,884
2	Books and Films	179	150,000
3	Services to State Institutions	180	150,000
4	Libraries - Special Projects	625	1,250,000
5	Infomine Network	884	<u>1,003,536</u>
6	Total		\$ 9,752,420

244—Educational Broadcasting Authority—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2002 Org 0439

1	Digital Conversion (R)	247	\$ 2,400,000
2	Mountain Stage	249	<u>200,000</u>
3	Total		\$ 2,600,000

4 Any unexpended balance remaining in the above appropria-
5 tion for Digital Conversion (fund 3587, activity 247) at the
6 close of the fiscal year 2001 is hereby reappropriated for
7 expenditure during the fiscal year 2002.

245—Department of Education and the Arts—

*Board of Trustees of the University System of West Virginia and
Board of Directors of the State College Systems—*

*Central Office—**Control Account—**Lottery Education Fund*

(WV Code Chapters 18B and 18C)

Fund 4057 FY 2002 Org 0452

1 Any unexpended balances remaining in the appropriations
2 at the close of fiscal year 2001 are hereby reappropriated for
3 expenditure during the fiscal year 2002.

4 Any balances so reappropriated are redesignated into the
5 Higher Education Policy Commission Administration (organi-
6 zation 0441), Lottery Education - Higher Education Policy
7 Commission (fund 4925).

246—Bureau of Senior Services

(WV Code Chapter 29)

Fund 5405 FY 2002 Org 0508

1	Local Programs Service Delivery Costs	200	\$ 2,475,250
2	In-Home Services for Senior Citizens . .	224	
3			700,000
4	Nutrition Services for the Elderly	337	700,000
5	Senior Citizen Centers and Programs (R)	462	6,000,000
6	Direct Services	481	2,800,000
7	Transfer to Division of Human Services for		
8	Health Care and Title XIX Waiver for		
9	Senior Citizens	539	13,000,000
10	Senior Services Medicaid Transfer	871	10,300,000
11	Legislative Initiatives for the Elderly . .	904	2,200,000
12	Long Term Care Ombudsmen	905	<u>96,000</u>
13	Total		\$ 38,271,250

14 Any unexpended balances remaining in the appropriations
 15 for Senior Citizens Centers and Programs—Lottery Surplus
 16 (fund 5405, activity 782), Holly Grove Mansion Restoration
 17 (fund 5405, activity 685), Senior Citizens Centers, Maintenance
 18 and Repairs (fund 5405, activity 848) and Senior Citizen
 19 Centers and Programs (fund 5405, activity 462) at the close of
 20 the fiscal year 2001 are hereby reappropriated for expenditure
 21 during the fiscal year 2002.

22 The above appropriation for Health Care and Title XIX
 23 Waiver for Senior Citizens along with the federal monies
 24 generated thereby shall be used for reimbursement for services
 25 provided under the program. Further, the program shall be
 26 preserved within the aggregate of these funds.

247—Higher Education Policy Commission—

Lottery Education—

*Higher Education Policy Commission—**Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2002 Org 0441

1	Unclassified	099	\$ 3,562,353
2	Higher Education Grant Program	164	18,000,000
3	Tuition Contract Program	165	749,561
4	Minority Doctoral Fellowship	166	150,000
5	Underwood - Smith Scholarship Program -		
6	Student Awards	167	150,000
7	Health Sciences Scholarship	176	148,500
8	Medical Education	289	0
9	School of Osteopathic Medicine	172	8,349,236
10	School of Osteopathic Medicine BRIM		
11	Subsidy	403	60,277
12	Promise Scholarships	330	0
13	MA Public Health Program and Health Science		
14	Technology	623	75,443
15	HEAPS Grant Program	867	2,000,000
16	Incentives for Institutional Contributions		
17	to State Priorities	404	1,000,000
18	WV Engineering, Science, and Technology		
19	Scholarship Program	868	500,000
20	Health Sciences Career		
21	Opportunities Program	869	75,580
22	Higher Education-Special Projects	488	4,000,000
23	HSTA Program	870	<u>754,379</u>
24	Total		\$ 39,575,329

25 Included in the above appropriation for the Incentives for
26 Institutional Contributions to State Priorities is \$200,000 for
27 increased access to students with disabilities. The remaining

28 appropriation shall be distributed for literacy and graduate
29 initiatives.

30 Total TITLE II, Section 4—
31 Lottery Revenue \$ 186,714,577

1 **Sec. 5. Appropriations from state excess lottery revenue**
2 **fund.**— In accordance with section eighteen-a, article twenty
3 two, chapter twenty nine of the code, the following appropria-
4 tions shall be deposited and disbursed by the lottery director to
5 the following accounts in this section in the amounts indicated.
6 After first satisfying the funding requirements of the general
7 revenue transfer and the transfer to the education improvement
8 fund, the lottery director shall allocate the remaining revenue to
9 the remaining accounts on a pro rata basis.

ADMINISTRATION

248—Lottery Commission-

Fund 7205 FY 2002 Org 0705

	Activity	Funds
1	Unclassified—Total-Transfer 402	\$ 49,000,000

2 The above appropriation for Unclassified-Total-Trans-
3 fer(activity 402) shall be transferred to the General Revenue
4 Fund as provided by Chapter 29, Article 22, Section 18a of the
5 Code.

249-Education Improvement Fund-

Fund 4295 FY 2002 Org 0441

1	Unclassified—Total-Transfer 402	\$ 5,500,000
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2 The above appropriation for Unclassified-Total-
 3 Transfer(activity 402) shall be transferred to the PROMISE
 4 Scholarship Fund (Fund 4296) established by Chapter 18C,
 5 Article 7, Section 7.

250-School Building Authority-

Fund 3514 FY 2002 Org 0402

1 Unclassified—Total-Transfer 402 \$ 25,000,000

2 The above appropriation for Unclassified-Total-
 3 Transfer(activity 402) shall be transferred to the School
 4 Building Debt Service Fund (Fund 3515, org 0402) established
 5 by Chapter 18, Article 9d, Section 6.

251—West Virginia Infrastructure Council-

Fund 3390 FY 2002 Org 0316

1 Unclassified—Total-Transfer 402 \$ 25,000,000

2 The above appropriation for Unclassified-Total-
 3 Transfer(activity 402) shall be transferred to the West Virginia
 4 Infrastructure Fund (Fund) created by Chapter 31, Article 15A,
 5 Section 9 of the Code.

252-Higher Education Improvement Fund-

Fund 4297 FY 2002 Org 0442

1 Unclassified—Total 096 \$ 10,000,000

253-State Park Improvement Fund-

Fund 3277 FY 2002 Org 0310

1 Unclassified—Total 096 \$ 9,000,000

2	Total TITLE II, Section 5—Excess	
3	Lottery Funds	\$ <u>123,500,000</u>

1 **Sec. 6. Appropriations of federal funds.**—In accordance
 2 with article eleven, chapter four of the code, from federal funds
 3 there are hereby appropriated conditionally upon the fulfillment
 4 of the provisions set forth in article two, chapter five-a of the
 5 code the following amounts, as itemized, for expenditure during
 6 the fiscal year two thousand two.

LEGISLATIVE

254—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2002 Org 2300

	Activity		Federal Funds
1 Unclassified—Total	096	\$	922,000

EXECUTIVE

255—Governor’s Office—

Governor’s Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2002 Org 0100

1 Unclassified—Total	096	\$	450,000
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256—Governor’s Office—

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2002 Org 0100

1 Unclassified—Total 096 \$ 4,000,000

257—Governor’s Office—

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2002 Org 0100

1 Unclassified—Total 096 \$ 3,502,741

258—Auditor’s Office—

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2002 Org 1200

1 Unclassified—Total 096 \$ 9,742,625

259—Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2002 Org 1400

1 Unclassified—Total 096 \$ 2,288,929

260—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2002 Org 1400

1 Unclassified—Total 096 \$ 800,933

*261—Department of Agriculture—
State Soil Conservation Committee
(WV Code Chapter 19)*

Fund 8783 FY 2002 Org 1400

1 Unclassified—Total 096 \$ 168,348

DEPARTMENT OF ADMINISTRATION

*262—West Virginia Prosecuting Attorney’s Institute
(WV Code Chapter 7)*

Fund 8834 FY 2002 Org 0228

1 Unclassified—Total 096 \$ 220,579

*263—Children’s Health Insurance Agency
(WV Code Chapter 5)*

Fund 8838 FY 2002 Org 0230

1 Unclassified - Total 096 \$ 23,606,744

DEPARTMENT OF EDUCATION

*264—State Department of Education
(WV Code Chapters 18 and 18A)*

Fund 8712 FY 2002 Org 0402

1 Unclassified—Total 096 \$ 40,013,595

265—*State Department of Education—*

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2002 Org 0402

1 Unclassified—Total 096 \$ 75,008,898

266—*State Board of Education—*

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2002 Org 0402

1 Unclassified—Total 096 \$ 24,014,995

267—*State Department of Education—*

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2002 Org 0402

1 Unclassified—Total 096 \$ 46,015,934

DEPARTMENT OF EDUCATION AND THE ARTS

268—*Department of Education and the Arts—*

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2002 Org 0431

1 Unclassified—Total 096 \$ 791,753

269—Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2002 Org 0432

1 Unclassified—Total 096 \$ 2,474,170

270—Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2002 Org 0433

1 Unclassified—Total 096 \$ 1,925,102

271-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2002 Org 0439

1 Unclassified—Total 096 \$ 2,955,000

272—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2002 Org 0932

1 Unclassified—Total 096 \$ 46,323,075

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

273—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 4,805,029

274—Division of Health—

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 55,825,235

275—Division of Health—

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 16,000,000

276—Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2002 Org 0510

1 Unclassified—Total 096 \$ 503,874

277—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2002 Org 0511

1 Unclassified—Total 096 \$ 1,238,356,012

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

278—Adjutant General—State Militia

(WV Code Chapter 15)

Fund 8726 FY 2002 Org 0603

1 Unclassified—Total 096 \$ 29,309,869

279—Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2002 Org 0606

1 Unclassified—Total 096 \$ 2,264,449

280—Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2002 Org 0608

1 Unclassified—Total 096 \$ 50,000

281—West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2002 Org 0612

1 Unclassified—Total 096 \$ 1,881,562

282—Division of Veterans’ Affairs—

Veterans’ Home

(WV Code Chapter 9A)

Fund 8728 FY 2002 Org 0618

1 Unclassified—Total 096 \$ 525,519

283—Division of Criminal Justice Services

(Executive Order)

Fund 8803 FY 2002 Org 0620

1 Unclassified—Total 096 \$ 14,528,117

DEPARTMENT OF TAX AND REVENUE

284—Tax Division-

(WV Code Chapter 11)

Fund 7069 FY 2002 Org 0702

1 Unclassified—Total 096 \$ 25,000

DEPARTMENT OF TRANSPORTATION

285—Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2002 Org 0805

1 Unclassified—Total 096 \$ 11,596,045

286—Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2002 Org 0802

1 Unclassified—Total 096 \$ 5,970,367

287—Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2002 Org 0806

1 Unclassified—Total 096 \$ 1,850,000

288—Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2002 Org 0807

1 Unclassified—Total 096 \$ 1,450,000

BUREAU OF COMMERCE

289—Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2002 Org 0305

1 Unclassified—Total 096 \$ 1,473,137

290—Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2002 Org 0306

1 Unclassified—Total 096 \$ 480,296

291—West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2002 Org 0307

1 Unclassified—Total 096 \$ 7,304,130

292—Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2002 Org 0308

1 Unclassified—Total 096 \$ 514,425

293—Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2002 Org 0310

1 Unclassified—Total 096 \$ 6,532,966

294—Division of Miners' Health—

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2002 Org 0314

1 Unclassified—Total 096 \$ 582,288

DEPARTMENT OF ENVIRONMENT

295—Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2002 Org 0313

1 Unclassified—Total 096 \$ 113,144,591

BUREAU OF SENIOR SERVICES

296—Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2002 Org 0508

1 Unclassified—Total 096 \$ 13,126,526

BUREAU OF EMPLOYMENT PROGRAMS

297—Bureau of Employment Programs—

(WV Code Chapter 21A)

Fund 8835 FY 2002 Org 0323

1 Unclassified—Total 096 \$ 512,657

2 Pursuant to the requirements of 42 U.S.C. 1103, Section
3 903 of the Social Security Act, as amended, and the provisions
4 of section nine, article nine, chapter twenty-one-a of the code
5 of West Virginia, one thousand nine hundred thirty-one, as
6 amended, the above appropriation to Unclassified shall be used
7 by the bureau of employment programs for the specific purpose
8 of administration of the state’s unemployment insurance
9 program or job service activities, subject to each and every
10 restriction, limitation or obligation imposed on the use of the
11 funds by those federal and state statutes.

MISCELLANEOUS BOARDS AND COMMISSIONS

298—Public Service Commission—

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2002 Org 0926

1 Unclassified—Total 096 \$ 1,472,262

299—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2002 Org 0926

1 Unclassified—Total 096 \$ 264,391

2 Total TITLE II, Section 6—

3 Federal Funds \$ 1,815,574,168

1 **Sec. 7. Appropriations from federal block grants.**—The
2 following items are hereby appropriated from federal block
3 grants to be available for expenditure during the fiscal year
4 2002.

300—Governor’s Office—

Office of Economic Opportunity

Fund 8799 FY 2002 Org 0100

1 Unclassified—Total 096 \$ 7,151,280

301—West Virginia Development Office—

Community Development

Fund 8746 FY 2002 Org 0307

1 Unclassified—Total 096 \$ 28,320,538

302—Bureau of Employment Programs—

Job Training Partnership Act

Fund 8749 FY 2002 Org 0323

1 Unclassified—Total 096 \$ 0

303—Bureau of Employment Programs—

Workforce Investment Act

Fund 8842 FY 2002 Org 0323

1 Unclassified—Total 096 \$ 57,657,193

304—State Department of Education—

Education Grant

Fund 8748 FY 2002 Org 0402

1 Unclassified—Total 096 \$ 12,008,657

305—Division of Health—

Maternal and Child Health

Fund 8750 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 8,839,332

306—Division of Health—

Preventive Health

Fund 8753 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 2,228,651

307—Division of Health—

Substance Abuse Prevention and Treatment

Fund 8793 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 11,547,885

308—Division of Health—

Community Mental Health Services

Fund 8794 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 3,305,314

309—Division of Health—

Abstinence Education Program

Fund 8825 FY 2002 Org 0506

1 Unclassified—Total 096 \$ 975,895

310—Division of Human Services—

Energy Assistance

Fund 8755 FY 2002 Org 0511

1 Unclassified—Total 096 \$ 16,049,078

311—Division of Human Services—

Social Services

Fund 8757 FY 2002 Org 0511

1 Unclassified—Total 096 \$ 14,654,701

312—Division of Human Services—

Temporary Assistance Needy Families

Fund 8816 FY 2002 Org 0511

1 Unclassified—Total 096 \$25,153,655

313—Division of Human Services—

Child Care and Development

Fund 8817 FY 2002 Org 0511

1 Unclassified—Total 096 \$ 38,004,871

314—Division of Criminal Justice Services—

Juvenile Accountability Incentive

Fund 8829 FY 2002 Org 0620

1 Unclassified—Total 096 \$ 2,149,049

315—Division of Criminal Justice Services—

Local Law Enforcement

Fund 8833 FY 2002 Org 0620

1 Unclassified—Total 096 \$ 435,151

2 Total TITLE II, Section 7—

3 Federal Block Grants \$ 528,481,250

1 **Sec. 8. Awards for claims against the state.**—There are
2 hereby appropriated for the remainder of the fiscal year 2000-
3 2001 and to remain in effect until June 30,2002, from the fund
4 as designated, in the amounts as specified and for the claimants
5 named in enrolled house bill no. 2817, regular session, 2001,
6 and enrolled senate bill no. 455, regular session, 2001,general
7 revenue funds of \$7,198,113.00 for payment of claims against
8 the state.

9 There are hereby appropriated for the remainder of the
10 fiscal year 2000-2001 and to remain in effect until June 30,
11 2002, from the funds as designated, in the amounts as specified
12 and for the claimants named in enrolled house bill 2817, regular
13 session, 2001, and enrolled senate bill 455, regular session,
14 2001, special revenue funds of \$325,929.42 and state road
15 funds of \$103,890.14 for payment of claims against the state.

1 **Sec. 9. Appropriations from surplus accrued.**—The
2 following items are hereby appropriated from the state fund,
3 general revenue, and are to be available for expenditure during
4 the fiscal year 2002 out of surplus funds only, accrued from the
5 fiscal year ending the thirtieth day of June, two thousand one,
6 subject to the terms and conditions set forth in this section.

7 It is the intent and mandate of the Legislature that the
8 following appropriations be payable only from surplus accrued
9 as of the thirty-first day of July, two thousand one from the
10 fiscal year ending the thirtieth day of June two thousand one.

11 In the event that surplus revenues available on the thirty-
12 first day of July, two thousand one, are not sufficient to meet all
13 the appropriations made pursuant to this section, then the
14 appropriations shall be made to the extent that surplus funds are
15 available as of the date mandated, and shall be allocated first to
16 provide the necessary funds to meet the first appropriation of
17 this section; next, to provide the funds necessary for the second

18 appropriation of this section; and subsequently to provide the
19 funds necessary for each appropriation in succession before any
20 funds are provided for the next subsequent appropriation.

316—West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2002 Org 0307

1 Sunny Day Fund—Surplus 339 \$ 0

317—West Virginia Development Office

(WV Code Chapter 5B29)

Fund 0256 FY 2002 Org 0307

1 Guaranteed Work Force Grant —
2 Surplus 496 \$ 0

318—Division of Corrections—

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2002 Org 0608

1 Technology Improvements—Surplus . . 725 \$ 0

2 The above appropriation is intended to be expended for a
3 management information system with emphasis on an auto-
4 mated inmate management system including but not limited to
5 housing, tracking, programs, disciplinary action and other
6 inmate information.

319—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2002 Org 0211

1	Capital Improvements—Capitol Complex—	
2	Surplus 676	\$ <u> 0</u>

3 The above appropriation is intended to be expended for
4 capital improvements to the capitol complex including but not
5 limited to repairs, renovations, capital expenditure and general
6 construction or reconstruction projects.

7	Total TITLE II, Section 9—	
8	Surplus Accrued	\$ <u> 0</u>

1 **Sec. 10. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal year two
3 thousand two appropriations made by general law from special
4 revenue which are not paid into the state fund as general
5 revenue under the provisions of section two, article two, chapter
6 twelve of the code: *Provided*, That none of the money so
7 appropriated by this section shall be available for expenditure
8 except in compliance with and in conformity to the provisions
9 of articles two and three, chapter twelve and article two, chapter
10 five-a of the code, with due consideration to the digest of
11 legislative intent of the budget bill prepared pursuant to article
12 one, chapter four, unless the spending unit has filed with the
13 director of the budget and the legislative auditor prior to the
14 beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues
16 accruing to such fund;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 11. State improvement fund appropria-**
2 **tions.**—Bequests or donations of nonpublic funds, received by
3 the governor on behalf of the state during the fiscal year two
4 thousand two, for the purpose of making studies and recom-
5 mendations relative to improvements of the administration and
6 management of spending units in the executive branch of state
7 government, shall be deposited in the state treasury in a
8 separate account therein designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
10 during the fiscal year two thousand two to be expended as
11 authorized by the governor, for such studies and recommenda-
12 tions which may encompass any problems of organization,
13 procedures, systems, functions, powers or duties of a state
14 spending unit in the executive branch, or the betterment of the
15 economic, social, educational, health and general welfare of the
16 state or its citizens.

1 **Sec. 12. Specific funds and collection accounts.**—A fund
2 or collection account which by law is dedicated to a specific use
3 is hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be
5 expended according to the provisions of article three, chapter
6 twelve of the code.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment.**—Money that has been erroneously paid into the state
3 treasury is hereby appropriated out of the fund into which it was
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the auditor for the refunding of
8 the proper amount. The auditor shall issue his or her warrant to
9 the treasurer and the treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development fund
5 which is under the supervision and control of the municipal
6 bond commission as provided by section twenty-b, article
7 eighteen, chapter thirty-one of the code, or in the funds of the
8 municipal bond commission because of the failure of any state
9 agency for either general obligation or revenue bonds or any
10 local taxing district for general obligation bonds to remit funds
11 necessary for the payment of interest and sinking fund require-
12 ments. The governor is authorized to transfer from time to time
13 such amounts to the municipal bond commission as may be
14 necessary for these purposes.

15 The municipal bond commission shall reimburse the state
16 of West Virginia through the governor from the first remittance
17 collected from the West Virginia housing development fund or
18 from any state agency or local taxing district for which the
19 governor advanced funds, with interest at the rate carried by the
20 bonds for security or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.**—There
2 are hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to
4 pay taxes due counties, districts and municipal corporations and
5 which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits, current

4 expenses, repairs and alterations, equipment and capital outlay,
5 where not otherwise specifically provided and except as
6 otherwise provided in TITLE I—GENERAL PROVISIONS,
7 Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appropriated
4 for expenditure in accordance with section sixteen, article
5 nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure
2 of the appropriations made by this act, except those appropria-
3 tions made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the
5 spending unit with the requirements of article two, chapter
6 five-a of the code.

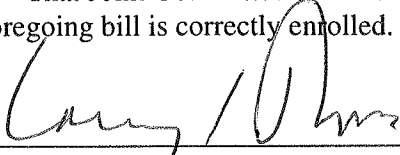
7 Where spending units or parts of spending units have been
8 absorbed by or combined with other spending units, it is the
9 intent of this act that reappropriations shall be to the succeeding
10 or later spending unit created, unless otherwise indicated.

1 **Sec. 2. Legislative intent.** It is the intent of the Legislature
2 that the duly appointed members of the conference committee
3 on this bill may formulate and set forth in a budget digest
4 recommendations for the expenditure of money appropriated by
5 this bill after its enactment. It is the further intent of the
6 Legislature that the recommendations set forth in the budget
7 digest are an expression of legislative intent, do not have the
8 force and effect of law, and may not be construed to alter the
9 lawful enactment of this bill.

1 **Sec. 3. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent jurisdiction,

3 its decision shall not affect any portion of this act which
4 remains, but the remaining portion shall be in full force and
5 effect as if the portion declared unconstitutional had never been
6 a part of the act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.




Chairman Senate Committee



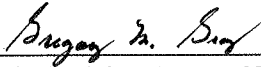
Chairman House Committee

Originating in the House.


In effect from passage.



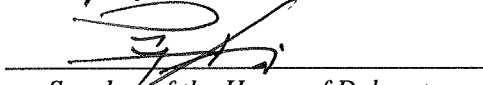
Clerk of the Senate



Clerk of the House of Delegates

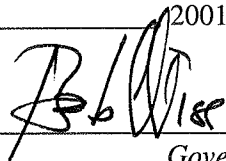


President of the Senate



Speaker of the House of Delegates

The within is approved this the 27th
day of April 2001.



Governor

PRESENTED TO THE

GOVERNOR,

Date 7/27/01

Time 4:05 pm